



2024 IMPACT REPORT



75,952
Total members



54,311
Program Participants



\$2.12 Mil
in financial assistance
& scholarships



4,106
Seniors Programs
participants



468
Seniors Programs
made available



\$3,744,503
Amount of
Grants Awarded



9,227
Kids Active in
Youth Sports



1,209
Camp Shady Brook Campers
with **36%** granted FA



5,839
Total 5k Race
Participants



\$77,337
Raised to benefit military service
members and their families through
our Stars 'n stripes Golf Classic



\$196,960
Raised during our
Annual Celebration



\$627,886
Raised for Annual
Support Campaign



\$400,127
in FA to **1,863** active
duty & their families
Support of Active Duty Military Families



6,430
Group swim
lessons taught



459
Swim team
prep lessons



46
Underserved youth
receiving Financial
Assistance for swim lessons



962
Private swim
lessons taught

FINANCIALS

YMCA of the Pikes Peak Region 2024 Operating Financials

(Non-GAAP)

YOUR DONATIONS AT WORK

A 501(c)(3) nonprofit, the YMCA of the Pikes Peak Region is one of our community's largest charities. The Y is an organization for all, never turning anyone away due to their inability to pay. Because of the generous gifts from supporters like you, the YMCA provided more than \$962,000 in financial assistance last year. Our donors ensure all families, children, and seniors have a place to build a healthy spirit, mind, and body at the Y.

Revenue

Contributions	\$2,052,000
Membership Fees	\$15,716,000
Program & Camping Fees	\$7,782,000
Government Sources	\$1,503,000
Investment & Other	\$881,000

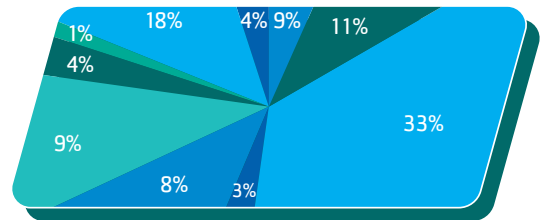
Total Revenue **\$27,934,000**

Expense

Personnel Costs	\$16,520,000
Services & Supplies	\$3,554,000
Occupancy	\$3,777,000
Equipment	\$18,000
Transportation	\$245,000
Staff Development	\$160,000
National Dues	\$402,000
Financing	\$763,000
Insurance	\$771,000
Other	\$808,000
Depreciation	\$2,341,000
Facility & Program Reserves	\$0

Total Expense **\$29,359,000**

FINANCIAL ASSISTANCE ALLOCATION



- Briargate 9%
- Camp Shady Brook 11%
- Childcare/Day Camp 33%
- City Recreation Centers 3%
- Downtown 8%
- First & Main 9%
- Fountain 4%
- Senior Center 1%
- Southeast 18%
- Tri-Lakes 4%

EXPENSE SUMMARY

- Program Expenses
- Management Expenses
- Fundraising Expenses

