



2023 IMPACT REPORT



32,853
Total members



27,904
Program Participants



\$50,258
Amount of Scholarships given



4,773
Seniors Programs participants



565
Seniors Programs made available



\$2,132,944
Amount of Grants Awarded



9,888
Kids Active in Youth Sports



1,360
Camp Shady Brook Campers
with 32% granted FA



5,808
Total 5k Race Participants



\$56,000
Raised to benefit military service members and their families through our Stars 'n stripes Golf Classic



\$131,574
Raised during our Annual Celebration



\$488,537
Raised for Annual Support Campaign



\$441,128
in FA to 2,097 active duty & their families
Support of Active Duty Military Families



6,991
Group swim lessons taught



498
Swim team prep lessons



42
Underserved youth receiving Financial Assistance for swim lessons



799
Private swim lessons taught

FINANCIALS

YMCA of the Pikes Peak Region 2023 Operating Financials

(Non-GAAP)

YOUR DONATIONS AT WORK

A 501(c)(3) nonprofit, the YMCA of the Pikes Peak Region is one of our community's largest charities. The Y is an organization for all, never turning anyone away due to their inability to pay. Because of the generous gifts from supporters like you, the YMCA provided more than \$821,000 in financial assistance last year. Our donors ensure all families, children, and seniors have a place to build a healthy spirit, mind, and body at the Y.

Revenue

Contributions	\$1,906,000
Membership Fees	\$14,321,000
Program & Camping	\$7,779,000
Fees Government	\$1,609,000
Sources Investment & Other	\$914,000

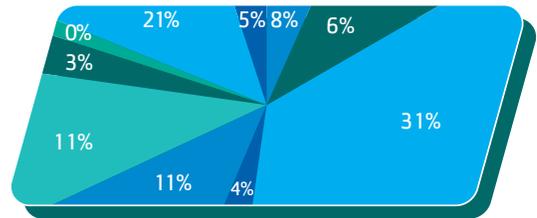
Total Revenue **\$26,529,000**

Expense

Personnel Costs	\$15,189,000
Services & Supplies	\$3,754,000
Occupancy	\$4,056,000
Equipment	\$105,000
Transportation	\$256,000
Staff Development	\$183,000
National Dues	\$367,000
Financing	\$662,000
Insurance	\$575,000
Other	\$706,000
Depreciation	\$2,258,000
Facility & Program Reserves	\$0

Total Expense **\$28,111,000**

FINANCIAL ASSISTANCE ALLOCATION



Briargate	8%
Camp Shady Brook	6%
Childcare/Day Camp	31%
City Recreation Centers	4%
Downtown	11%
First & Main	11%
Fountain	3%
Senior Center	0%
Southeast	21%
Tri-Lakes	5%

EXPENSE SUMMARY

- Program Expenses
- Management Expenses
- Fundraising Expenses

