



2022 IMPACT REPORT



31,636
Total members



28,912
Program Participants



5,496
Seniors Programs participants

536
Seniors Programs made available

\$2,292
Amount of Scholarships given

\$118,175
Amount of Grants Awarded



10,437
Kids Active in Youth Sports



1,248
Camp Shady Brook Campers
with 28% granted FA



5,489
Total 5k Race Participants

\$74,510
Funds raised to support individuals & families within our community



\$53,743
Raised to benefit military service members and their families through our Stars n stripes Golf Classic



\$45,000
Raised during our Annual Celebration



\$567,328
Raised for Annual Support Campaign



\$314,234
in FA to 6,572 active duty & their families
Support of Active Duty Military Families



7,370
Group swim lessons taught

622
Swim team prep lessons

30
Underserved youth receiving Financial Assistance for swim lessons

565
Private swim lessons taught

FINANCIALS

YMCA of the Pikes Peak Region 2022 Operating Financials

(Non-GAAP)

YOUR DONATIONS AT WORK

A 501(c)(3) nonprofit, the YMCA of the Pikes Peak Region is one of our community's largest charities. The Y is an organization for all, never turning anyone away due to their inability to pay. Because of the generous gifts from supporters like you, the YMCA provided more than \$602,000 in financial assistance last year. Our donors ensure all families, children, and seniors have a place to build a healthy spirit, mind, and body at the Y.

Revenue

Capital Contributions	\$40,000
Contributions	\$2,501,000
Membership Fees	\$11,609,000
Program & Camping Fees	\$7,087,000
Government Sources	\$1,325,000
Investment & Other	\$1,411,000

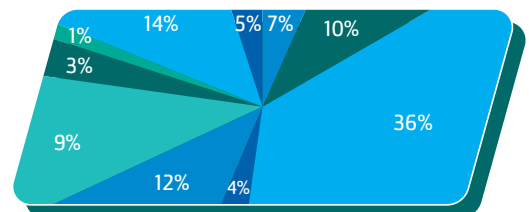
Total Revenue **\$23,973,000**

Expense

Personnel Costs	\$13,981,000
Services & Supplies	\$3,576,000
Occupancy	\$3,889,000
Equipment	\$36,000
Transportation	\$199,000
Staff Development	\$159,000
National Dues	\$247,000
Financing	\$508,000
Insurance	\$464,000
Other	\$675,000
Depreciation	\$2,561,000
Facility & Program Reserves	\$0

Total Expense **\$26,295,000**

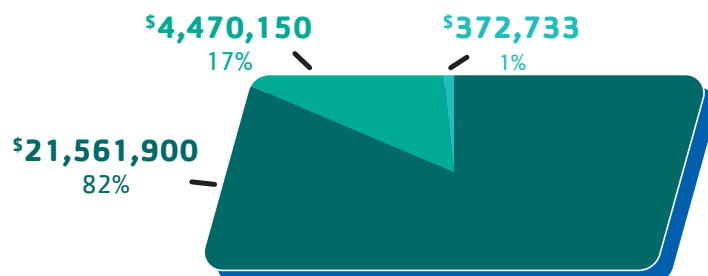
FINANCIAL ASSISTANCE ALLOCATION



Briargate	7%
Camp Shady Brook	10%
Childcare/Day Camp	36%
City Recreation Centers	4%
Downtown	12%
First & Main	9%
Fountain	3%
Senior Center	1%
Southeast	14%
Tri-Lakes	5%

EXPENSE SUMMARY

- Program Expenses
- Management Expenses
- Fundraising Expenses



OUR CAUSE

We strengthen community through Youth Development, Healthy Living and Social Responsibility.

OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.