



2021 IMPACT REPORT



25,118
Total members



24,223
Program Participants



3,737
Seniors Programs participants

385
Seniors Programs made available

\$2,296
Amount of Scholarships given

\$83,849
Amount of Grants Awarded



8,444
Kids Active in Youth Sports



870
Camp Shady Brook Campers
with 23% granted FA



5,631
Total 5k Race Participants

\$47,984
Funds raised to support individuals & families within our community



\$80,150
Raised to benefit military service members and their families through our Stars n stripes Golf Classic



\$66,076
Raised during our Annual Celebration



\$481,929
Raised for Annual Support Campaign



\$201,779
in FA to 3,497 active duty & their families
Support of Active Duty Military Families



4,669
Group swim lessons taught

380
Swim team prep lessons

52
Underserved youth receiving Financial Assistance for swim lessons

481
Private swim lessons taught

FINANCIALS

YMCA of the Pikes Peak Region 2021 Operating Financials

(Non-GAAP)

YOUR DONATIONS AT WORK

A 501(c)(3) nonprofit, the YMCA of the Pikes Peak Region is one of our community's largest charities. The Y is an organization for all, never turning anyone away due to their inability to pay. Because of the generous gifts from supporters like you, the YMCA provided more than \$1.7 million in financial assistance last year. Our donors ensure all families, children, and seniors have a place to build a healthy spirit, mind, and body at the Y.

Revenue

Capital Contributions	\$40,000
Contributions	\$9,690,000
Membership Fees	\$8,106,000
Program & Camping Fees	\$5,232,000
Government Sources	\$1,033,000
Investment & Other	\$2,084,000

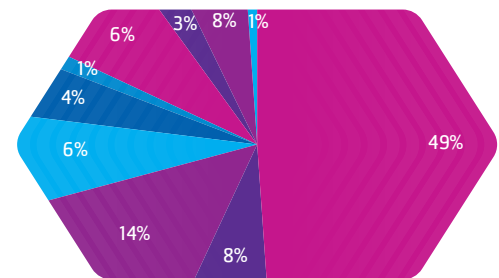
Total Revenue **\$26,185,000**

Expense

Personnel Costs	\$12,921,000
Services & Supplies	\$2,343,000
Occupancy	\$3,470,000
Equipment	\$20,000
Transportation	\$167,000
Staff Development	\$67,000
National Dues	\$251,000
Financing	\$501,000
Insurance	\$416,000
Other	\$599,000
Facility & Program Reserves	\$18,000

Total Expense **\$20,773,000**

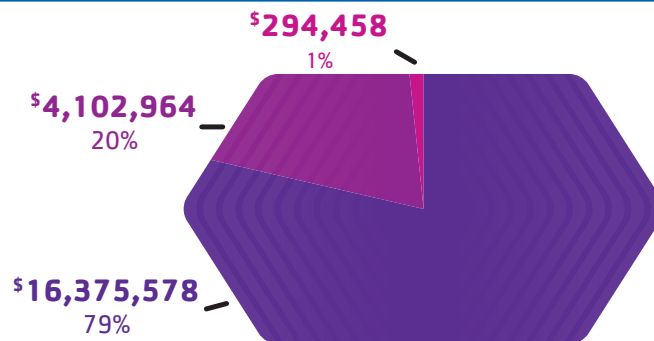
FINANCIAL ASSISTANCE ALLOCATION



» Childcare/Day Camp	49%
» Southeast	8%
» Camp Shady Brook	14%
» Briargate	6%
» Tri-Lakes	4%
» Fountain	1%
» First & Main	6%
» Downtown	8%
» City Recreation Centers	3%
» Senior Center	1%

EXPENSE SUMMARY

- » Program Expenses
- » Management Expenses
- » Fundraising Expenses



OUR CAUSE

We strengthen community through Youth Development, Healthy Living and Social Responsibility.

OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.