



2017 IMPACT REPORT

YMCA Of The Pikes Peak Region





**FOR A BETTER
COMMUNITY.
FOR A BETTER US.**

**At the Y, strengthening
community is our cause.
As one of the nation's
leading nonprofits, we
focus on three crucial
areas to help individuals,
families and communities
learn, grow and thrive:**



**YOUTH
DEVELOPMENT**



**HEALTHY
LIVING**



**SOCIAL
RESPONSIBILITY**

We are a powerful association of men, women and children joined together by a shared commitment to invest in our kids, our health and our neighbors.

Thanks to the generosity of those who donate to our Annual Support Campaign, the Y has never turned anyone away due to an inability to pay.

Whether developing skills, fostering emotional well-being, welcoming and connecting diverse populations or advocating for healthier communities, the Y promotes the care and respect all people need and deserve.





2017 YMCA HIGHLIGHTS

\$1,568,558

financial assistance provided to help individuals and families in need.

\$721,613

raised for our Annual Support Campaign.

65,196

people participated in Y programs.

20,000

kids stayed active in youth sports.

6,552

individuals improved their health thanks to corporate partnerships with 75 businesses.

1,140

employees changing lives.

87,594 MEMBERS



BETTER TOGETHER

The Y is a powerful organization, thanks in part to the valuable partnerships we have cultivated throughout the years. We would like to thank our strategic partners for sharing our vision and collaborating to improve the health and well-being of people in the Pikes Peak Region.



In partnership with
Children's Hospital Colorado
Colorado Springs

Our partnership with Children's Hospital Colorado, Colorado Springs helps create a seamless experience for families to address injury prevention, mental health, nutrition and physical activity, child obesity, prematurity and respiratory illness.

Penrose-St. Francis Health Services



Our health care partner providing programs and services designed to help adults with chronic disease management, including health screenings, health risk assessments, employee wellness and motivational coaching.

COMMUNITY PARTNERSHIP AWARD



CARE AND SHARESM
FOOD BANK FOR SOUTHERN COLORADO

At the Y, strengthening community is our cause and we strive to serve our entire community, but we know we cannot do this alone. That is why every year the Y partners with over 200 organizations to serve more individuals and families who are in need. This year marks the first year the YMCA of the Pikes Peak Region is recognizing an organization with our Community Partnership of the Year Award.

Our first recipient of this award is an organization that, when the Y saw a need to feed children attending Day Camp and After School Programs, stepped in and provided over 12,000 meals and 11,000 snacks to those children. Throughout 31 Southern Colorado Counties, this organization lives up to its mission daily, fighting hunger in Southern Colorado communities. For over 10 years now, children attending YMCA programming in need of food have received meals and snacks at no cost to help them build a healthy spirit, mind and body.

This year, the YMCA of the Pikes Region is truly honored and blessed to recognize Care and Share, Food Bank for Southern Colorado, as our first recipient of the YMCA Community Partnership Award.



1,131
kids served in
Before and After
school programs
offered at 24 sites
located in school
districts 8, 11, 12,
14, 20, 38, 49 and
charter schools.

30,000
people enjoyed
the outdoor pools
during the summer.



In partnership with the
City of Colorado Springs.

The Y proudly
partnered with
seven districts to
provide families with
safe and affordable
Before and After
School programs.



YOUTH DEVELOPMENT

The Y believes that all kids deserve the chance to discover who they are and what they can accomplish. Empowering the next generation to utilize these values is critical to our success. We have seen countless examples of youth today practicing life values and skills that have been cultivated through lessons learned at the Y. Positive behavior, improved health and educational achievement have always been a part of the Y's core values. Summer 2017 set new records for youth development!

12,469

swim lessons taught.

5,848

youth explored hands-on, enriching activities in our day camp program.

1,586

kids spent part of their summer having fun in the great outdoors at Camp Shady Brook.

1,200

youth developed skills at sports camps.

100

youth attended the 4TH annual Sky Sox baseball clinic.

100

youth participated in the Switchbacks soccer clinic.





GATORADE PLAYER OF THE YEAR



Youth that participate in sports are found to be happier, healthier and better students.

Gatorade's Play it Forward program aims to assist youth sports programs in funding by empowering Gatorade Player of the Year recipients across the country to award local or national sports organizations with grants that help young athletes reap the benefits of sport. Colorado Football Gatorade State Player of the Year Ty Evans awarded the YMCA of the Pikes Peak Region with a \$1,000 grant as a part of the Gatorade Play It Forward Initiative. He then went on to submit an essay to be considered for an additional \$10,000 Spotlight Grant. His essay, which showcased the positive impact the Y has had in his life and the continued positive impact we have in the community, was selected as the best in the nation, and Ty was able to give the additional grant money to the Y, for a total of \$11,000.

Knowing the Y played a small part in the building of Ty's character and his accomplishments on and off the field is extremely meaningful to us, and we're proud that Ty is a Y member for life.

**CONGRATULATIONS TO TY EVANS FOR
BEING NAMED THE GATORADE COLORADO
FOOTBALL PLAYER OF THE YEAR!**



HEALTHY LIVING

The Y is working on improving the Pikes Peak Region's health and well-being by bringing families closer together, encouraging good health, and fostering connections through fitness, sports and fun. We provide innovation in fitness and health care delivery, thanks to a collaborative network of health, wellness and preventive services.



5,297

runners participated in our Creepy Crawl, Turkey Trot and Jingle Bell 5Ks and kids fun runs.

38,942

patrons served at the Senior Center.

4,756

Fit Path sessions helped members map out their health and wellness plan.

20,010

personal training sessions kept members on track and promoted positive lifestyle changes.

161

cancer survivors participated in free classes through Livestrong at the YMCA.



SOCIAL RESPONSIBILITY

Our Strength is in Community



The Y is a nonprofit like no other. As a community-centered organization, we have the presence and partnerships to not just encourage, but also deliver positive change throughout 10,000 neighborhoods across the nation. We listen and respond to challenges that keep individuals and the community from reaching their full potential. The Y responds with services and support that help people become self-reliant, productive and connected.

MAKING MILITARY LIFE EASIER

With multiple deployments and the uncertainty of what's ahead, the Y is here to help ease some of the stress associated with military life. We connect families, provide a safe and nurturing environment for children, and host year-round military appreciation events and programs.

2,000

toys provided to families in partnership with Operation Homefront and Dollar Tree.

800

backpacks donated to military families.

600

veterans celebrated at annual Veterans Day events in our community.

1,000

military families participated in Breakfast with Santa.

195

quilts and pillows were given to children of deployed parents through Operation Kid Comfort.



SAFETY AROUND WATER

Safety Around Water is a program designed to reduce children's risk of drowning by teaching them basic water safety skills. During the course, children learn how to respond if they find themselves in unexpected water situations.

85

kids received free swim lessons as part of the Safety Around Water program.



SOCIAL RESPONSIBILITY



RAD, Real Alternatives to Drugs and Drinking, is a program that was started by Palmer Ridge student Brandon Pappas to change the culture of drugs and drinking that is pervasive in many high schools across the country. The program consists of RAD events put on by students, for students, and are a way for high schoolers to have fun, while staying safe, on Friday nights. RAD currently has chapters at Palmer Ridge High School, Lewis-Palmer High School and Discovery Canyon High School Campus.



FOUNDED BY:

Ryan Pappas
MEMORIAL FOUNDATION

5,496
teens served by RAD.



The 7th Grade Initiative connects youth to fun and healthy after school activities. Students receive a free one-year Y membership to explore active games, socialize with friends and enjoy new experiences while building confidence and self-esteem.

Teens from school districts 2, 11 and 38 participated in tween programs.

65 students served per day in the 7th Grade Initiative Program.

172 teens served every Friday in the RAD Program.

20

at-risk students living in underserved communities given college tours.

118

at-risk students served at our Welte Teen Center.

WELTE TEEN CENTER

The Welte Teen Center provides at-risk teens a safe learning culture for challenging academics while also incorporating social and emotional skills. The education center creates students who are proactive and college-ready.

LEADERSHIP

EXECUTIVE STAFF

Boyd Williams, President & CEO

Jeff Peterson, Executive Vice President & COO

Scott Christian, Vice President of Finance & CFO

Bob Lally, Chief of Staff

Gloria Winters, Chief Medical Officer

Lisa Austin, Senior Vice President of Human Resources & Risk Management

Theresa McDonough, Vice President/Chief Development & Marketing Officer

Jamie Holstein, Vice President of Programming



Boyd Williams



Brian Risley

METROPOLITAN BOARD OF DIRECTORS

OFFICERS

Brian Risley, Board Chair

Mary Fagnant, Vice Chair

Sharie Flanagan, Secretary

Jay Kloster, Treasurer

Walt Glover, Immediate Past Chair

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Ranch Foods Direct

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El Pomar Foundation

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UMB Bank

Gary Feffer,
Fountain Colony Co

Brandon Gould

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Harder-Diesslin
Development Group

Mark Hartman,
St. Francis Medical Center

Al Holland,
Pastor Divine Spirit
Baptist Church

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Applied Weather Associates

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Northwestern Mutual

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Peak Vista CHC

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David Robinson,
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Retired

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The Gazette

Shawn Thompson,
BBVA Compass

Jim Tooley,
USA Basketball

Jill Tiefenthaler,
Colorado College

Steve Woodford,
WCM Industries



MAKING A DIFFERENCE

Volunteers of the Year

Each year, the Y recognizes volunteers who have made a significant contribution to our community. It is our pleasure to honor the following volunteers for their commitment in 2017:

JENNIFER PAINTER

NORTH REGION
SPORTS

SHARON ELSTAD

SENIOR
CENTER

ASHLEY FRITZ

TRI-LAKES

MAJOR MARK DAVIS, USMC
(Retired)

MILITARY
OUTREACH

KATE LEONARD

SOUTH REGION
SPORTS

COLLYN FLORENDO

DOWNTOWN

PAT DALY

GARDEN
RANCH

JENNIFER DODD

CAMP SHADY
BROOK

DAVID MCAFEE

BRIARGATE

CHRIS HEBERER

FOUNTAIN

CSM FRED CULP, U.S. ARMY
(Retired)

SOUTHEAST

2017 by the numbers

1,153

people volunteered
at the Y.

146

volunteered for
community/activity events.

846

volunteered at
sporting events.

74

served on
advisory boards.

352

volunteered at
Y races.

33

served on Metro
Board of Directors.

20,144 TOTAL HOURS VOLUNTEERED

J.H. WOODGATE AWARD



The J.H. Woodgate Award is named for the first Board Chair of the Colorado Springs YMCA who served in 1878. Each year, our Association recognizes an individual or entity whose service or support has made a profound and lasting impact on our organization.

2018 RECIPIENT
BARB WINTER

Barb Winter is a highly regarded and respected leader in the Colorado Springs community and it is her compassion, integrity and expertise in the field of human resources that has had a profound and lasting effect on the YMCA of the Pikes Peak Region.

Though she served on the Metro Board for nine years and provided guidance and support as a member of the President/CEO Executive Committee, it is her twenty-plus years of volunteer work with the HR Committee that has helped shape the department into what it is today. In working alongside staff and committee members, Barb has provided leadership in developing and implementing policies and procedures that support and strengthen the Y's most valuable asset: the staff. Barb understands and values the importance of having a strong, productive and engaged staff and has given countless hours to support the Y in this endeavor and ensuring that the community continues to be positively impacted by the Y's work.

In addition to her work with the Y, she is an active leader and volunteer in our community with many nonprofit organizations and has helped to foster valuable relationships utilizing her skills and knowledge in her respected field. Barb is someone who leads by example when it comes to giving back.

J.H. WOODGATE AWARD PAST RECIPIENTS

1989 ... Patty Cameron
1990 ... John Stone
1991 ... Dick Mertens
1992 ... Keith Ketelsen
1993 ... Walter Baker Jr.
1994 ... Jim Klever
1995 ... El Pomar Foundation

1996 ... Mayor Robert Isaac
1997 ... Ken Keene
1998 ... Ryer Hitchcock
1999 ... Denny Weber
2000 ... Sue Putnam
2001 ... Bruce Cameron
2002 ... Jim Wilson
2003 ... Steve Schuck
2004 ... No Award Given
2005 ... Doug Berwick
2006 ... Paul Butcher
2007 ... David Jenkins

2008 ... Gil and Jim Johnson
2009 ... Dick Roy
2010 ... Jim Weller
2011 ... Jim Maguire
2012 ... Merv Bennett
2013 ... Thomas Naughton
2014 ... Andy Cobb
2015 ... Ted Rinebarger
2016 ... Ed Gleason
2017 ... Tom Kennedy



SUMMIT SOCIETY

The Summit Society is a group of families and individuals who believe in and want to expand the mission of the Y, and strive to strengthen our community for future generations. By recognizing that the Y will continually play a critical role in the future lives of the greater Colorado Springs community, Summit Society members have invested – through outright gifts and planned gifts – in the Endowment Fund or the Y Foundation of the Pikes Peak Region.

Gary Backstrom
Merv & Roseann Bennett
Doug & Marie Berwick
Judy & Donald Bosin
Bruce & Patty Cameron
Joanne Clark
Lucia & Olof Dahlstrand
Ray Deeny
Howard & Ruth Dutzi
Ashley & Seth Fritz
Ryer & Judy Hitchcock
Nancy & Stephen Hopkins
Jim & Laura Johnson
Ken Keene

Doug & Kitty Kelly
Phil & Meg Kendall
Ted & Polly Kerr
Keith & Bev Ketelsen
Janell & Frank Klein
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James & Margaret Kupfer
Denny Lauer
Jay & Tami Lowden
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Jim & Donna Maguire
Tim & Amy Mason
Russ & Carolyn Reid
Ted & Judy Rinebarger

Brian & Stephanie Risley
Ron & Karen Romero
Cari & Larry Shaffer
Bob Sheets
Marty & Janet Smith
Lynn & Cayla Spear
Anna Stevens
Ann Sulley
Larry & Gwenda Valentine
W.H. "Bill" & Fay Watkins
Denny & Sandy Weber
Jim & Gail Wilson

With these gifts, the Y will continue to provide innovative programs that address the challenges and opportunities of our community's future. Gifts that are included in the Summit Society include outright gifts, wills and revocable living trusts, life insurance, charitable trusts, charitable gift annuity, beneficiary designations and charitable lead trusts.



FINANCIALS

YMCA of the Pikes Peak Region

2017 Operating Financials (Non-GAAP)

Revenue

Capital Contributions	\$2,147,000
Contributions	\$2,072,000
Membership Fees	\$15,157,000
Program & Camping Fees	\$6,396,000
Government Sources	\$1,949,000
Investment & Other	\$343,000

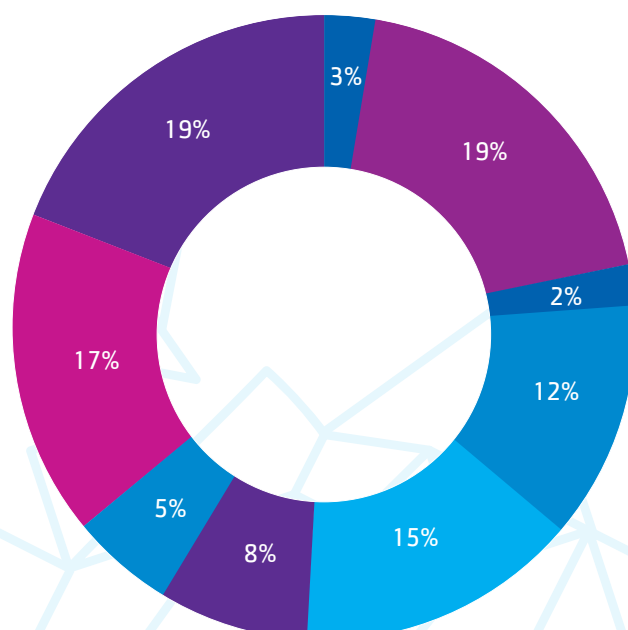
Total Revenue **\$28,064,000**

Expenses

Personnel Costs	\$16,271,000
Services & Supplies	\$2,636,000
Occupancy	\$3,384,000
Equipment	\$325,000
Transportation	\$188,000
Staff Development	\$315,000
National Dues	\$369,000
Financing	\$1,035,000
Insurance	\$310,000
Other	\$696,000
Facility & Program Reserves	\$903,000

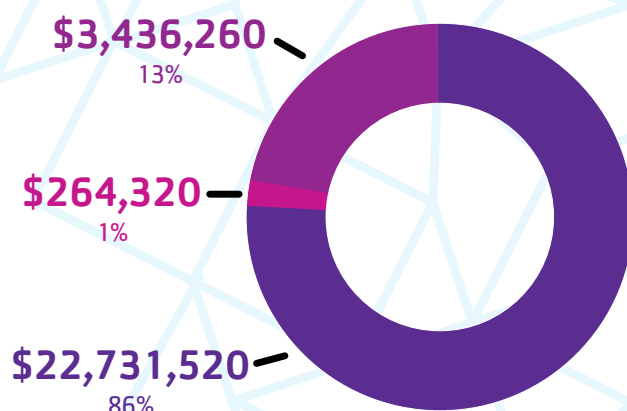
Total Expenses **\$26,432,000**

FINANCIAL ASSISTANCE ALLOCATION



EXPENSE SUMMARY

- Program Expenses
- Management Expenses
- Fundraising Expenses



- Childcare/Day Camp 19%
- Southeast 17%
- Camp Shady Brook 5%
- Briargate 8%
- Tri-Lakes 15%
- Garden Ranch 12%
- Fountain 2%
- Downtown 19%
- City Recreation Centers 3%



YMCA CHAIRMAN'S ROUNDTABLE DONORS

Our donors help keep Y programs and services available to all, regardless of their financial situation. A special thank you to our YMCA Chairman's Roundtable donors who gave a minimum annual gift of \$1,000 to the YMCA Annual Support Campaign in 2017.

Individuals

Karyn Abramo
Kylie & Adam Aldaz
Sonny Adkins
Margaret (Mattie) L Albert
The Andrasko Family
Mary & Mike Aspenson
Estella & Mike Baca
Kaitlyn Bahl
Robert Bauer
Wendy Becker
Carolyn A. Beggs
Merv & Roseann Bennett
Anonymous
Shannon Bertram
Renzo & Lynette Bianchi
Kyle Bifano
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Jeremy Dixon
Travis Dodge
Joseph Doolittle
Dennis Doyle
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Nick & Jamie Holstein
Susan & David Hoover
Shelia Marie Jobes
Dennis & Linda Johnson
Jennifer Johnson
Bill Kappel
Kevin Kaveney
Sally Kennedy
Mike Kennedy
Anonymous

Janell Klein
Jay & Sandy Kloster
Karstin Knutson
Natalie Kosatschkow
Julie & Jon Krause
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Bob & Katie Lally
Shaina Lampton
Erin Lewis
David H. Lord
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Michelle Lueck
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The Schulz Family
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Cari Shaffer
Patrick Sheehy
Monty Sims
Asta Star
Jon Stephens
Glenn Strebe
John Street
Kelly Sung
Pearl Swofford
Christina & Carlos Taveras
Shawn & Michelle Thompson
Jill Tiefenthaler
Gerry & Cheryl Tolley
Katie & Michael Trapp
Gwenda Valentine
David & Marti Wallner
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Karen, Carly & Kyle Watson
Jim & Mary Weller
Boyd & Rhonda Williams
Jim Wolf
Stephen & Kristin Woodford
Mr. & Mrs. Wu
Melanie Zuniga

YMCA CHAIRMAN'S ROUNDTABLE DONORS



Organizations

Air Academy Federal
Credit Union
Air Force Chaplain Corps
ANB Bank
Apple Foundation
Bank of Colorado
Books Are Fun, Ltd.
CASA of the Pikes Peak Region
Central Uniform and
Linen Supply Company
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Classic Homes
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Elite Properties of America, Inc.
Falcon Dental Care PC
Fashion Pass 2017
FirstBank
Firestone Stores Of

Colorado Springs
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Charitable Trust
M Tech Group
Macy's Celebrate Summer
Mountain Post Spouses Club
National Versatility Ranch
Horse Association
North Star Companies, L.L.C
Northrop Grumman
Nor'wood Foundation
Olivieri Accounting
Services, L.L.C
Orthopedic Rehabilitation
Associates
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Pikes Peak International
Raceway
Pikes Peak Road Runners

Poseidon
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West One Family Dental/
Dr. Michael Wahl
YMCA of the Rockies
YMCA of the USA

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Matt Coleman & Luisa Graff
Deseret Trust Company
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Jason & Andie Doyle

El Pomar Foundation
Fagnant Family
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Jim & Laura Johnson
Tom & Laurie Kennedy
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Jay & Sandy Kloster
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Phil & Anita Lane
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Ronald P. Martinez
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Mike & Pam McManus
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Brian & Stephanie Risley
David Robinson
Linda Sharp
Harold W. & Mary Louise
Shaw Foundation
Cheryl Serrano
Jeff & Kathy Thomas
Shawn & Michelle Thompson
Dennis & Sandra Weber
Jim & Mary Weller
Stephen & Kristin Woodford



IMPACT STORIES & TESTIMONIALS

MEMBERSHIP

"The YMCA has been a godsend to us. The staff are awesome! Always friendly and helpful. Have never had a negative experience with programs, summer camp, swimming, or child care. Wonderful people... wonderful organization."

"I appreciate the value for what I pay for, the unpretentious atmosphere, and most importantly: the community of friends that I have through the Y. We support each other through the messiness of life."



SEVENTH GRADE INITIATIVE

"7th Grade Initiative helped me learn new things, make friends, take a break from school, and have fun. It also helped me solve the problems I was having at home and school. I get to relax and finish my work."

PERSONAL TRAINING

"Since I began working with a personal trainer, I've lost 55 pounds, I'm off of one of my maintenance medications, and arthritis no longer slows me down. My trainer puts together workouts that challenge me to work harder than I think I can, and he's always in my corner to encourage me. I've made more lasting progress working with the YMCA's trainers and staff than I would have made on my own."



CORPORATE WELLNESS

"Our employer-sponsored wellness program is a huge benefit. I am supported to tackle mental, relational or even spiritual challenges and live a more fulfilling life that is congruent with my values."

IMPACT STORIES & TESTIMONIALS



CAMP SHADY BROOK

"Words cannot even begin to express our thanks to you and the camp counselors. My child had an amazing time at camp this summer. The counselors made such a positive impact on him that he saw them all as friends. I asked my son what the best part of camp was and I think his answer was half an hour long! From the water rafting to the horseback riding, s'mores, the mattress slip and slide and navigator and pioneer week, the list went on and on."

HEALTHY WEIGHT & YOUR CHILD

"My child has learned so much about what nutrition is and what it does to your body. He now goes to the grocery store and corrects my habits from what we have learned in class. We will forever be grateful for what we have learned."



YOUTH SPORTS

"I was given the chance to play football at the Y this past season and I just wanted to share how it helped and encouraged me. It gave me motivation to play again and find my passion with sports. My family is thankful for the scholarship the Y offered me and this opportunity to get me involved in something positive. Thank you for believing in me and making this possible!"

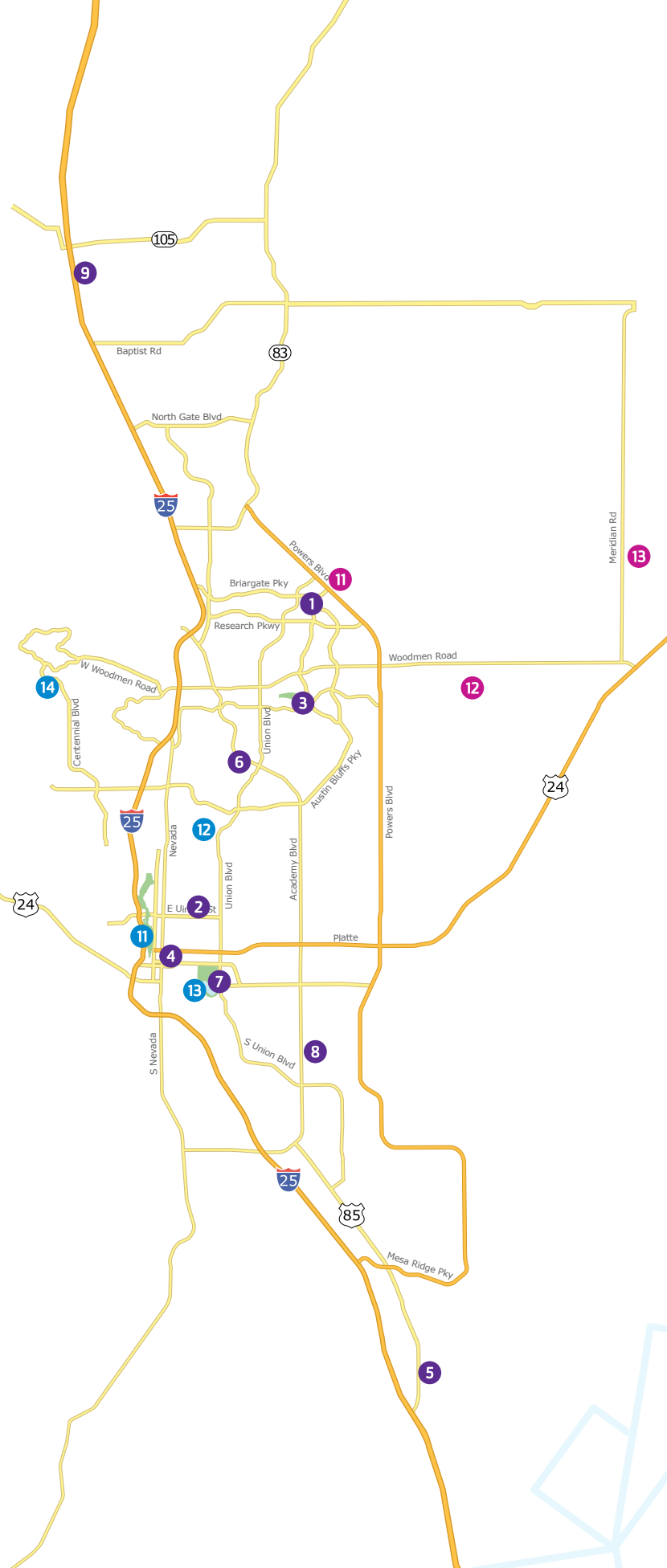
AQUATICS

"We have been doing swim team prep for three months. My daughter has been discouraged for the last couple months, but today, the instructor got in the water and showed her what to do - her confidence was up so quick! Thank you!"



BALANCE CLASSES

"The course has improved all areas of my life and given me a tool to help in less falls and deeper awareness. The movements learned have aided in being able to recover without falling down from trips, slips, and other unforeseen impacts."



YMCA LOCATIONS

Association Offices

316 North Tejon Street
Colorado Springs, CO 80903
719.471.9790

- 1 BRIARGATE**
4025 Family Place
Colorado Springs, CO 80920
719.282.9622
- 2 COLORADO SPRINGS SENIOR CENTER**
1514 North Hancock Avenue
Colorado Springs, CO 80903
719.955.3400
- 3 COTTONWOOD CREEK**
3920 Dublin Boulevard
Colorado Springs, CO 80918
719.385.6508
- 4 DOWNTOWN**
207 North Nevada Avenue
Colorado Springs, CO 80903
719.473.9622
- 5 FOUNTAIN VALLEY**
301 East Iowa Avenue
Fountain, CO 80817
719.884.2198
- 6 GARDEN RANCH**
2380 Montebello Drive West
Colorado Springs, CO 80918
719.593.9622
- 7 MEMORIAL PARK**
280 South Union Boulevard
Colorado Springs, CO 80910
719.385.5984
- 8 SOUTHEAST & ARMED SERVICES**
2190 Jet Wing Drive
Colorado Springs, CO 80916
719.622.9622
- 9 TRI-LAKES**
17250 Jackson Creek Parkway
Monument, CO 80132
719.481.8728
- 10 YMCA CAMP SHADY BROOK**
8716 South Y Camp Road
Deckers, CO 80135
719.329.7266 | campshadybrook.org

RESIDENTS ONLY

- 11 CORDERA COMMUNITY CENTER**
11894 Grand Lawn Circle
Colorado Springs, CO 80924
719.495.2166
- 12 BANNING LEWIS COMMUNITY CENTER**
6885 Vista Del Pico Boulevard
Colorado Springs, CO 80927
719.522.2432
- 13 MERIDIAN RANCH RECREATION CENTER**
10301 Angeles Road
Falcon, CO 80831
719.495.7119

OUTDOOR POOLS

Seasonal

- 14 MONUMENT VALLEY POOL**
220 Mesa Road
Colorado Springs, CO 80903
719.578.6636
- 15 PORTAL POOL**
3535 North Hancock Avenue
Colorado Springs, CO 80907
719.388.8287
- 16 PROSPECT LAKE BEACH**
619 Prospect Lake Drive
Colorado Springs, CO 80910
719.227.1796
- 17 WILSON RANCH POOL**
2335 Allegheny Drive
Colorado Springs,