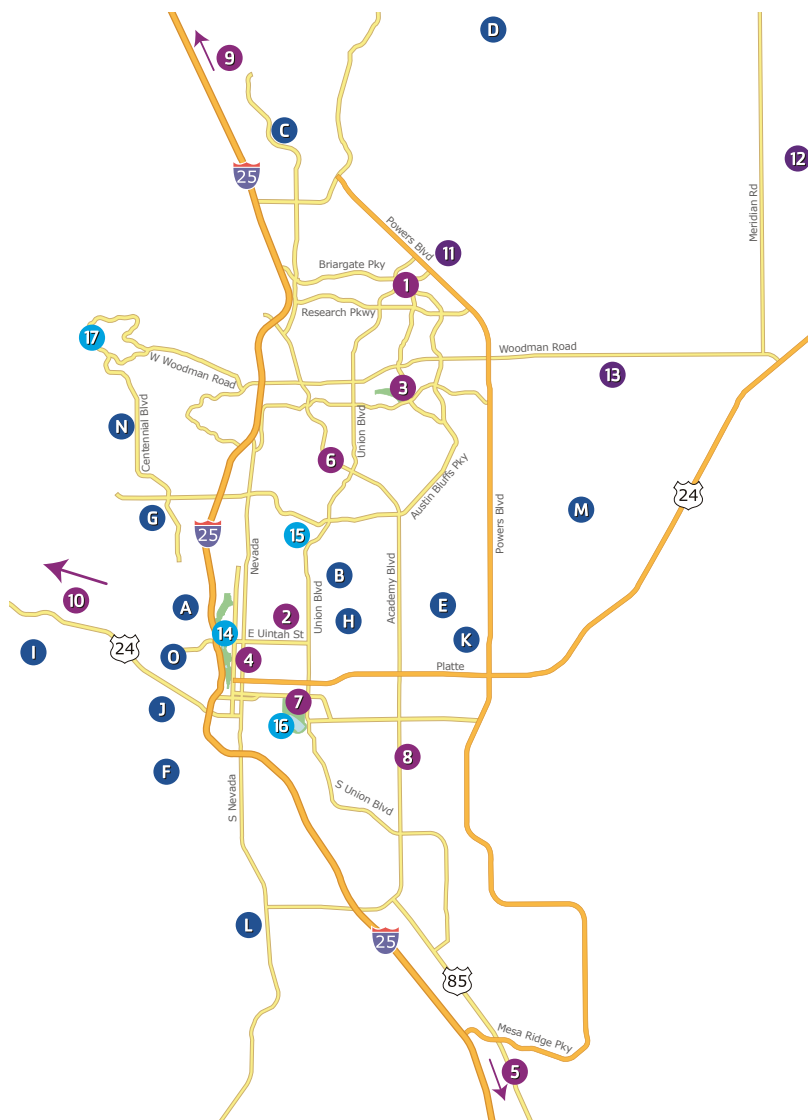


2015 ANNUAL REPORT





YMCA LOCATIONS

Association Offices
316 North Tejon Street
Colorado Springs, CO 80903
719.471.9790

- 1 **Briargate**
4025 Family Place
Colorado Springs, CO 80920
719.282.9622
- 2 **Colorado Springs Senior Center**
1514 North Hancock Avenue
Colorado Springs, CO 80903
719.955.3400
- 3 **Cottonwood Creek Recreation Center**
3920 Dublin Boulevard
Colorado Springs, CO 80918
719.385.6508
- 4 **Downtown**
207 North Nevada Avenue
Colorado Springs, CO 80903
719.473.9622
- 5 **Fountain Valley**
301 East Iowa Avenue
Fountain, CO 80817
719.884.2198
- 6 **Garden Ranch**
2380 Montebello Drive West
Colorado Springs, CO 80918
719.593.9622
- 7 **Memorial Park Recreation Center**
280 South Union Boulevard
Colorado Springs, CO 80910
719.385.5984
- 8 **Southeast & Armed Services**
2190 Jet Wing Drive
Colorado Springs, CO 80916
719.622.9622
- 9 **Tri-Lakes**
17250 Jackson Creek Parkway
Monument, CO 80132
719.481.8728
- 10 **YMCA Camp Shady Brook**
8716 South Y Camp Road
Deckers, CO 80135
719.329.7266
campshadybrook.org

Residents Only

- 11 **Cordera Community Center**
11894 Grand Lawn Circle
Colorado Springs, CO 80924
719.495.2166
- 12 **Meridian Ranch Recreation Center**
10301 Angeles Road
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719.495.7119
- 13 **Banning Lewis Community Center**
6885 Vista Del Pico Boulevard
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719.522.2432

Outdoor Pools

Seasonal

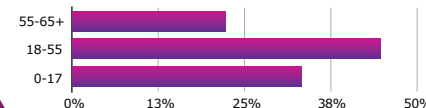
- 14 **Monument Valley Pool**
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- | | | |
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|---|--|---|

ACTIVE MEMBERS

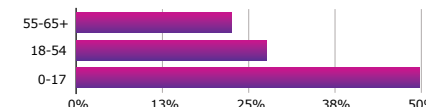
105,684 People



WHO WE SERVE

PROGRAM PARTICIPANTS

56,670 People



ABOUT US



EMPLOYEES

1,409 People

Full Time 26%
Part Time 74%



SUPPORT FOR ALL

\$651,662
Raised in Annual Support Campaign

\$1,153,393
Total Financial Assistance provided to help individuals & families experiencing financial hardship



WELCOME TO OUR NEW Y COMMUNITIES

Colorado Springs Senior Center

An Innovative Partnership with



BETTER TOGETHER NEW PARTNERSHIPS

Penrose-St. Francis Health Services
Centura Health.



AWARDS



25th Anniversary
AWARDS FOR EXCELLENCE 2015



For full annual report go to ppymca.org
After March 1, 2016

SWIM PROGRAMS

13,077
Swim lessons taught

250
Kids/month Swim Team

100
Free lessons at Fountain-Ft. Carson Pool as part of Safety Around Water Program

YOUTH DEVELOPMENT



42,374

People enjoyed the outdoor pools during the summer

20
Kids with special needs were given FREE swim Lessons

1,201
Kids go to experience the great outdoors at YMCA Camp Shady Brook

YMCA CAMP SHADY BROOK

CHILD CARE

427
Kids in the first year with Camp Oasis & Kesem

481,687
Minutes read by Camp Readers

SPORTS

1,052
Kids served through Sports Camps

1 out of every **4** kids are supported by financial assistance

100
Youth participated in the 2nd Annual Sky Sox Baseball clinic

169,776
Visits to Child Watch

10,137
Healthy snacks



540
Kids served daily in Child Care

Y Tags

Special thanks to Children's Hospital



8,185
Healthy lunches served

15,424
Kids stayed active through Youth Sports



For full annual report go to ppymca.org
After March 1, 2016

Moving for Better Balance Sites

Briargate, Downtown, Fountain Valley
Garden Ranch & Tri-Lakes YMCA Facilities
Westside Community Center
Woodland Park Fitness Center
Woodland Park Senior Center
Florissant Public Library
Multiple Sclerosis Alliance
Rezac Physical Therapy Center
Village at the Bluffs
Summit Glen Independent Living Center
Sunridge Retirement Community
Grace & St. Stephens Episcopal Church
First Presbyterian Church



ACTIVE ADULTS



6,992
Participants in Silver Sneakers Programs
(22% of members)



400
Seniors served every day
at the Senior Center



As part of our collaboration with the City of Colorado Springs, the YMCA oversees programs and services provided at the Colorado Springs Senior Center

Colorado Springs Senior Center

An Innovative Partnership with



57
Participating
Cancer Survivors



Grew from **1**
location to **4**



For full annual report go to
ppymca.org
After March 1, 2016

MAKING MILITARY LIFE EASIER



500
Meal baskets provided to families in partnership with Operation Homefront & Walmart



20,000
Toys donated by Operation Homefront after Breakfast with Santa

550
Military families participated in the Breakfast with Santa for Military Families

583
Active Duty participated in the Military Family First Dinner



50-70
Soldiers served monthly at Military Appreciation Breakfasts

1,200
Ornaments for 4th Combat Aviation Brigade gifted as part of Ornaments for Soldiers



300
Veterans Celebrated at Annual Veterans Day events in our community



166
Quilts & pillows were given to children of deployed parents through Operation Kid Comfort



320
People served during the Military Spouses Appreciation Celebration



ONLY
ASYMCA nationwide that has a U.S. Army Wounded Transition Unit partnership

575
Participants at the Father-Daughter Ball



140
Military Moms served during the Military Mother-Daughter Tea

The YMCA served more than **40,000** Active Duty Service Members, over **50,000** Military Dependents & over **87,000** Military Veterans & Retirees



For full annual report go to ppymca.org
After March 1, 2016

LEADERSHIP



EXECUTIVE STAFF

Boyd Williams, President & CEO
Jeff Peterson, Senior Vice President & COO
Scott Christian, Vice President of Finance & CFO
Lisa Austin, Vice President of Human Resources & Risk Management
Carrie Bair-Norwood, Vice President of Marketing & Development

2015-2016 METROPOLITAN BOARD OF DIRECTORS

OFFICERS

Walt Glover, Chairman
Bill Cherrier, Vice Chair
Jay Kloster, Treasurer

Sharie Flanagan, Secretary
Thomas Kennedy, Immediate Past Chair

BOARD MEMBERS

Deborah Adams
Chuck Anderson
Lindsey Aparacio
Mike Callicrate
Matt Carpenter
Jason Doyle
Mary Fagnant

Gary Feffer
Stephannie Finley
Mark Hartman
Al Holland
Phil Lane
Regina Lewis
Pam McManus

C.J. Moore
Brian Risley
Cheryl Serrano
Jeff Thomas
Shawn Thompson
Ann Winslow
Steve Woodford

2015 CENTER ADVISORY BOARD CHAIRS

Briargate Family Center, Kurt Aichele
Camp Shady Brook, Jennifer Johnson
Downtown Family Center, Lonnie Cramer
Garden Ranch Family Center, Mark Hoffman
Southeast Family Center & Armed Services YMCA, Stewart Laing & Tony Exum
Tri-Lakes Family Center, Ashley Fritz



RECOGNITION



The YMCA was founded by volunteers and still today we are a volunteer-led organization.

2015 VOLUNTEERS



1,261

Total volunteers ranging in age & background.

28,753

Total recorded hours of personal time on boards and committees, as youth sports coaches, mentors to our teens, and organizing and leading events that positively impacted our community.



VOLUNTEER OF THE YEAR RECIPIENTS

Each year the YMCA recognizes volunteers who have made a significant contribution in our community through the YMCA. It is our pleasure to honor the following volunteers for their commitment to the YMCA and our community in 2015.

- **Cedric Taylor**
Briargate
- **Jennifer Johnson**
Camp Shady Brook
- **Lara Rowell**
Downtown
- **Chris Herberer**
Fountain Valley
- **Roger Ritchie**
Meridian Ranch Recreation
- **Matt Wylie**
Garden Ranch
- **Karyn Abramo**
Southeast & Armed Services
- **Dion Arrellano**
Tri-Lakes
- **Annette Hicks**
Association Child Care
- **Brian Risley**
YMCA Association Offices

ANGEL AWARD Brooke Freudenhammer



What may seem like a typical day at work may end up being life changing for the person who chose to come to the Y that day. The Angel Award was established to honor a YMCA staff person who exemplifies the values of the Y in every day work while making an extraordinary impact in the life of a member of our community.

On November 20, 2015, a member at the Briargate YMCA was found unresponsive in the pool by Y lifeguards and his children. The member was immediately pulled out of the pool and YMCA staff began performing CPR, utilizing the AED and providing oxygen once responsive. Upon arrival of emergency personelle, the member was responsive and breathing on his own and was transported to a local hospital. The family of the member returned to the Y a couple days later to thank the Y staff and retrieve the members personal belongings. Family stated the Y member had a heart attack and doctors were able to treat him effectively because of the care he received at the Y.

Please join me in recognizing Brooke Freudenhammer, Aquatics Director from the Briargate Y.

EXCELLENCE IN LEADERSHIP

The collaboration between strong volunteers and staff leadership makes for a strong organization. The YMCA is pleased to honor Barb Winter and Cathy Robbins with the 2015 Excellence in Leadership award for their time, dedication and passion to serving our community through the YMCA in various volunteer roles. Both women have a level of expertise in their respective areas that has advanced the mission of the Y. Volunteers have many opportunities to give back in the Pikes Peak region and the Y is fortunate to be considered among their many choices.

Barbara Winter

Cathy Robbins

J.H. WOODGATE AWARD



ED GLEASON

Ed began his service on the YMCA Metro Board in 2005 and served as Metro Board Chair from 2009 to 2011. In addition, Ed has volunteered his time on the YMCA National Membership Committee, Governance Committee and the Risk Management Committee. Ed, and his wife Fran, accompanied Merv and Roseanne Bennett on a trip to Paraguay to help foster a relationship established years ago with the Pikes Peak YMCA. Ed has been an active promoter of the YMCA in the community and continues to offer his advice and counsel in many areas.

Ed's commitment to the Colorado Springs area is demonstrated by his active involvement in leadership roles and numerous nonprofit Boards he's a part including; United Way, Catholic Charities and Cheyenne Mountain Zoo just to name a few.

Ed has been an outstanding volunteer, supporter and contributor for the YMCA. Ed continues his service with the YMCA of the USA National Membership Standard Committee.

J.H. WOODGATE AWARD PAST RECIPIENTS

1989 Patty Cameron
1990 John Stone
1991 Dick Mertens
1992 Keith Ketelsen
1993 Walter Baker Jr.
1994 Jim Klever
1995 El Pomar Foundation
1996 Mayor Robert Isaac
1997 Ken Keene

1998 Ryer Hitchcock
1999 Denny Weber
2000 Sue Putnam
2001 Bruce Cameron
2002 Jim Wilson
2003 Steve Schuck
2004 No Award Given
2005 Doug Berwick
2006 Paul Butcher

2007 David Jenkins
2008 Gil and Jim Johnson
2009 Dick Roy
2010 Jim Weller
2011 Jim Maguire
2012 Merv Bennett
2013 Thomas Naughton
2014 Andy Cobb
2015 Ted Rinebarger

Video:

2016 J.H. Woodgate Award

<https://youtu.be/v6HM5U1w4OU>

YMCA ADVISORS



The Advisors to the Metropolitan Board of Directors are composed of selected individuals who have served the organization in a significant capacity, have a continuing interest in its future well-being, and are not currently serving as members of the Metropolitan Board. Members of the Advisors are called upon at times for counsel, welcome at any meeting of the Metropolitan Board and are encouraged to attend the Annual Meeting of the organization.

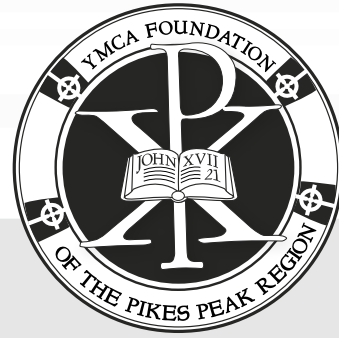
Donna Bertram
Doug Berwick
Judy Bosin
Chuck Brown
Patty Cameron
Bruce Cameron
Judy Cara
Andy Cobb
Lucia Dahlstrand
Ray Deeny
Dan Donegon
Mike Edgar
Tony Goggans
Ryer Hitchcock
Bob Howard

Jim Johnson
Ken Keene
Meg Kendall
Keith Ketelsen
Jim Kin
Roger Lane
Margot Lane
Cleaster Marchman
John McCaa
Jim Miller
Laura Muir
Tom Naughton
Diane Olivieri
Greg Parsons
Sue Putnam

Cathy Robbins
Ron Romero
Bill Schuck
Steve Schuck
Cari Shaffer
Bob Sheets
Lynn Spear
Gerry Tolley
Bruce Warren
Betty Watt
Denny Weber
Jim Weller
Jim Wilson
Barb Winter



YMCA FOUNDATION OF THE PIKES PEAK REGION



2015 YMCA FOUNDATION BOARD OF TRUSTEES

OFFICERS

Jim Johnson, Chairman
Denny Weber, Vice Chair
Cari Shaffer, Secretary
Diane Olivieri, Treasurer

TRUSTEES

Doug Berwick
Dan O'Rear
Ted Rinebarger
David Lord
Barry O'Shea

YMCA ENDOWED AND PLANNED GIVING IS UNIQUELY REWARDING

Although well-known for fitness, child care, camping and youth sports, the depth of the YMCA's mission work is often unspoken. Those seeking to have countless impact on diverse communities will find resonance with the Y's breadth of programs and services. As a charitable, non-profit organization, the YMCA uses contributions to meet the ever-changing needs of underserved people of all ages, religions, ethnicities and backgrounds. When contemplating the pathway that will lead to your personal legacy, you can feel confident that a contribution to the YMCA Foundation will be a gift of a lifetime.



MISSION OF THE YMCA FOUNDATION OF THE PIKES PEAK REGION

To further the work of the YMCA of the Pikes Peak Region in putting Christian principles into practice through programs that build healthy spirit, mind and body for all.

SUMMIT SOCIETY LISTING



The Summit Society is a group of families and individuals who share a belief in the mission of the YMCA and want to expand that mission to strengthen the community for future generations. By recognizing that the Y will continually play a critical role in the future lives of the greater Colorado Springs community, Summit Society members have invested – through outright gifts and planned gifts – in the Endowment Fund or the YMCA Foundation of the Pikes Peak Region.

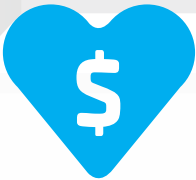
Gary Backstrom
Merv & Roseann Bennett
Doug & Marie Berwick
Judy & Donald Bosin
Bruce & Patty Cameron
Joanne Clark
Ray Deeny
Dan & Gwen Dummermuth
Howard & Ruth Dutzi
Ashley & Seth Fritz
Ryer & Judy Hitchcock
Nancy & Stephen Hopkins
Jim & Laura Johnson

Ken Keene
Doug & Kitty Kelly
Phillip & Meg Kendall
Ted & Polly Kerr
Keith & Bev Ketelsen
Janell & Frank Klein
Jim & Mary Klever
James & Margaret Kupfer
Denny Lauer
Jay & Tami Lowden
Jim & Donna Maguire
Tim & Amy Mason
Russ & Carolyn Reid

Ted & Judy Rinebarger
Brian & Stephanie Risley
Ron & Karen Romero
Cari & Larry Shaffer
Bob Sheets
Marty & Janet Smith
Lynn & Cayla Spear
Anna Stevens
Ann Sulley
Larry & Gwenda Valentine
WH “Bill” & Fay Watkins
Denny & Sandy Weber
Jim & Gail Wilson

If you are interested in becoming a member of the Summit Society, please contact Carrie Bair-Norwood, Vice President of Marketing & Development at 719.329.7217 or cbair-norwood@ppymca.org

GIFT CATEGORIES TO BE INCLUDE IN THE SUMMIT SOCIETY:



With these gifts, the YMCA of the Pikes Peak Region will continue to provide innovative programs to address the challenges and opportunities of our community’s future. Strong today...stronger tomorrow.

Outright Gifts
Wills and Revocable Living Trusts
Life Insurance
Charitable Trusts

Charitable Gift Annuity
Beneficiary Designations
Charitable Lead Trusts

FINANCIALS



YMCA OF THE PIKES PEAK REGION 2015 OPERATING FINANCIALS (Unaudited)

REVENUE

Capital Contributions	\$4,515,000
Contributions	\$1,857,000
Membership Fees	\$14,323,000
Program & Camping Fees	\$4,902,000
Government Sources	\$945,000
Investment & Other	\$307,000
Total Revenue	\$26,849,000

EXPENSE

Personnel Costs	\$13,187,000
Services & Supplies	\$2,175,000
Occupancy	\$3,039,000
Equipment	\$385,000
Transportation	\$135,000
Staff Development	\$247,000
National Dues	\$261,000
Financing	\$1,334,000
Insurance	\$286,000
Other	\$638,000
Facility & Program Reserves	\$554,000
Total Expense	\$22,241,000



YMCA CHAIRMAN'S ROUNDTABLE DONORS



Our donors help keep YMCA programs and services available to all regardless of their financial situation. A special thank you to our YMCA Chairman's Roundtable donors who gave a minimum annual gift of \$ 1,000 to the YMCA Annual Support Campaign in 2015.

INDIVIDUALS

Karyn Abramo

Deborah Adams

JT Adamson

Sonny Adkins, Shaina Lampton
& Oliver Lampton-Adkins

The Aichele Family

Charles and Janice Alexander

Ashton Jay Allumbaugh

Chad and Maggie Anshutz

Lisa & Jim Austin

Estella and Michael Baca

The Norwood Family

Bob Bauer

Wendy & Chris Becker

Merv & Roseann Bennett

Renzo & Lynette Bianchi

Chris Bolling

Dan and Debbie Bowers

Mark Bowers

Richard & Galen Boyle

Holly & Scott Brandon

Pam E Briggs

Steven & Lynn Brown

Keith & Amanda Bryant

Sherry Butcher

Becky Byrnes

Bruce & Patty Cameron

Matt & Sheilagh Carpenter

Craig & Carylee Cheatham

Bill & Mary Cherrier

Dave Christensen

Scott & Tiffany Christian

Andrew & Mariann Cobb

Lonnie Cramer

Travis Dodge

The Driskell Family

Duane & Elena Dyer

Ken M Emry

Jennifer & Jeffrey Falkenstein

Monica & Martin Fesing

Stephannie Finley

Collyn Florendo

John & Margaret Fogarty

Kent Fortune

Ariella & Noel Franco

Ashley E Fritz

George Geal

Daren Girling & Family

Ed & Fran Gleason

Walt & Willia Glover

Henry Gonzales

Shelley Haenze

Randy & Tina Halfpop

Carl Hall

Mark & Sharon Hartman

Steve & Joy Helbing

Elizabeth & Darold Herdes

Candi Hettich

Annette Hicks

Ryer Hitchcock

Mark & Kim Hoffman

Al & Vivian Holland

Nor'wood Foundation

Jim & Laura Johnson

Ken Keene

Tom & Laurie Kennedy

Keith & Bev Ketelsen

Thomas Kiemel

Frank & Janell Klein

Jay & Sandy Kloster

Edward & Kristen Kolarik

Stewart Laing

Phil & Anita Lane

Maureen Lang

Jonathan & Mina Liebert

Cary Loewen

Gary & Jane Loo

Kathy Loo

Andy Marcus Family

Lori Moore

Walt Moore

Tom & Ann Naughton

Barry & Sarah O'Shea

David Peak

Jeff & Gina Peterson

Jerry & Lynne Reising and Family

Nicholas Reising

Brian & Stephanie Risley

Ron and Karen Romero

Lara Rowell

John & Noel Ryan

Susan Sanchez

Cari & Larry Shaffer

Patrick Sheehy

Tom Smith

Michelle Smoker

Arlene Stein

Steinman Family

Glenn Strebe

John Street

Shawn & Michelle Thompson

Wayne Timura

Gerry and Cheryl Tolley

Gwenda & Larry Valentine

Bibiana Velasquez

Jeremy Walker

Marti & David Wallner

Bill J Walton

Bob Warren

Charlotte Waters

Sandra & Dennis Weber

Konrad D. Weber

Boyd & Rhonda Williams

Ann & Phil Winslow

Steve & Kristin Woodford

ORGANIZATIONS

A&L Aluminum Mfg CO,
Inc. - Anshutz Family

Aire-Master Of The Rockies

Atlas Chiropractic

Bank of Colorado

BBVA Compass

Colomex, Inc.

Diamond Healthy Vending, LLC

El Paso Floor, Inc.

Ent Federal Credit Union

Fifty Flowers

First Choice Emergency Room

Front Range Aquatech

GE Johnson

Construction Company

La Plata Communities

Lewis Roca Rothgerber LLP

Mountain Post Spouses Club

National Christian

Foundation - Colorado

NDIA Rocky Mountain Chapter

Northrop Grumman

Nunn Construction, Inc.

Octane Fitness

Once Upon A Child

Peak Moments, Inc.

Physiotherapy Associates

Pikes Peak Road Runners

Precor

Semocor, Inc.

Sys Com, Inc.

The Pepsi Bottling Group, Inc.

The Wright Group Services

UMB Bank Colorado, N.A.

US Bank Foundation

USAA Foundation

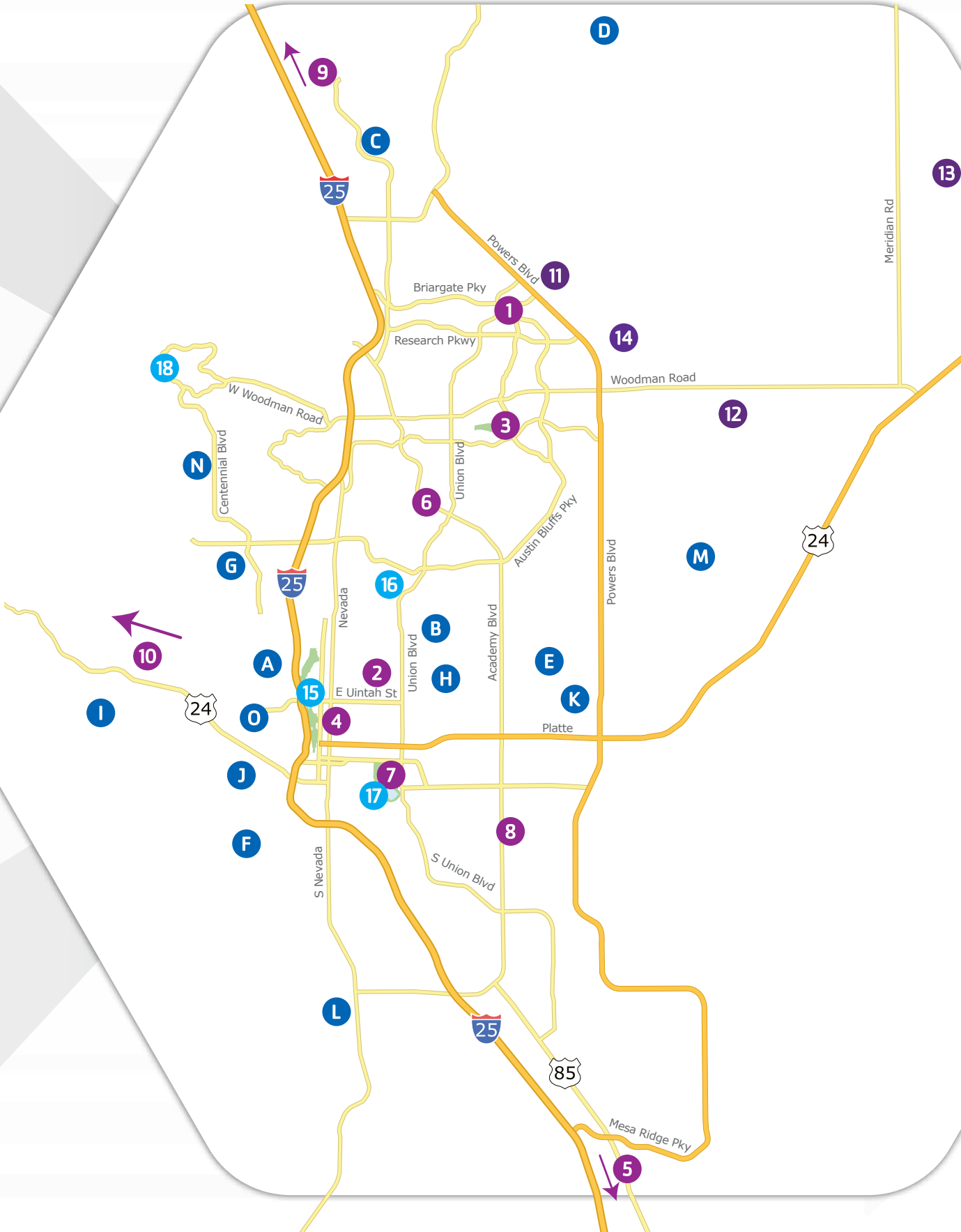
Vectrus

Verizon Foundation

Wells Fargo Foundation

YMCA OF THE USA

YMCA OF THE PIKES PEAK REGION LOCATIONS



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Seasonal

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O Westside Community Center

1628 W. Bijou Street
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YMCA OF THE PIKES PEAK REGION



OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.



Video:
PPYMCA - ENDLESS OPPORTUNITIES
https://youtu.be/7ndn-Zg_IV8

OUR CAUSE

At the Y, strengthening community is our cause. We believe that lasting personal and social change can only come about when we all work together to invest in our kids, our health and our neighbors. That's why we focus our work in three areas: youth development, healthy living and social responsibility.



Association Office
316 N. Tejon Street
Colorado Springs, CO 80903

ppymca.org

