

# The Y is...



## 2009 YMCA of the Pikes Peak Region Annual Report

Our mission: To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.



# The Y is...

Dear Friends,

**T**he past year was filled with many successes despite a trying economy. We are grateful to our volunteers, community partners, donors, and staff that reached out to serve more people than ever. Our community stepped up to make sure every child had the opportunity to experience camp, stay safe in our care when their parents were working, and families were able to work to establish a healthy lifestyle together. Volunteers worked hard, giving their time and treasures, to make sure teens had an outlet to

express themselves in a positive and creative manner and to learn leadership skills for the future.

**In 2009 we had many more accomplishments to be proud of:**

**Income-based rate scale (IBRS):**

In January 2009, the YMCA introduced a new type of membership pricing. IBRS opened the doors to many people in our community in search of a healthy lifestyle or an opportunity to connect with others. Our YMCA is truly available to all economic levels because membership rates are now determined by household income. IBRS is possible because of donations to our Partner's campaign.

**Access to Health Care:**

This new grant-funded program supports families in obtaining low or no-cost health insurance through local and state programs. In this economy these services are needed more than ever.

**Serving Military Families:**

As our military families continue to be deployed to serve our country, the YMCA is increasing our outreach to those families. Keeping families strong and connected to a core group is important while their loved ones are away. The YMCA is proud to serve those who are serving America.

**Camp Shady Brook Dining Hall:**

In the fall of 2009, Camp broke ground on a new dining hall that will welcome campers in the Summer of 2010. The dining hall will provide additional program space and allow for a more diverse range of activities for campers and retreat visitors.

**YMCA of the Pikes Peak Region Foundation:**

A new YMCA Foundation was established and our volunteers are looking forward to engaging many in our community in leaving a legacy so YMCA programs can continue for generations to come.

**Communications:**

The YMCA of the Pikes Peak Region is committed to increasing awareness of our many values-based programs and to helping the community recognize the YMCA as a trust-worthy local charity. A new website was launched in 2009 to help our community navigate opportunities for themselves and their families at their local YMCA. We are scratching the surface with social media and hope to learn more and expand our communication in 2010.

The past year was filled with exciting results that created new opportunities to fulfill our mission and serve the community. We look forward to the coming year.

Merv Bennett, President/CEO

Ed Gleason, Board of Directors Chair

## Volunteers of the Year

**V**olunteers are the heart of the YMCA's success. In 2009 there were 1,584 individuals that volunteered on boards and committees, as coaches and mentors, and in many other areas of our YMCAs.



It is our pleasure to recognize the following volunteers with the YMCA of the Pikes Peak Region's 2009 Volunteer of the Year Award, for their outstanding work. Pictured from top left to bottom right are Barb Sims, Association Child Care Services; Harry Hentschel, Briargate Family Center; Kris Ekeren, Camp Shady Brook; John Nolan, Downtown Family Center; Lars Trainer, Fountain Valley YMCA; Lois Carlock, Garden Ranch Family Center; Debbie Putney, Meridian Ranch Recreation Center; Tracy Flannery and Jeanette Lawrence, Southeast Family Center; and Duey Miller, Tri-Lakes Family Center.

...respect.



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## The Woodgate Award

*The J.H. Woodgate Award is named for the first Board Chair of the Colorado Springs YMCA who served in 1878. The award recognizes outstanding contributions made by an individual or community organization to the YMCA of the Pikes Peak Region.*

**J**im Weller, our 2010 award recipient, has been a member, supporter and advocate for the YMCA of the Pikes Peak Region for several decades. During his service, he has successfully served as Annual Support Campaign Chair for two years, Chair of the Downtown Center Advisory Board, Chair of the Metro Board Financial Development Committee and a member of the Rocky Mountain Cluster YMCA Key Leaders Conference Committee. He served for nine years on the Metropolitan Board of Directors during a time of extensive growth and expansion of services. He currently is serving as a member of the Financial Development Committee and continues to assist the Downtown Y.

It is with great enthusiasm that we honor Jim Weller with the YMCA's highest recognition, the J.H. Woodgate Award.

## Access to Health Care

*All families need health insurance for their children.  
The YMCA is here to help.*

**T**he YMCA supports families in their efforts to maintain the health and well-being of their children by increasing their access to health care. Through the Access to Health Care program, families can receive low or no-cost health insurance coverage for their children.

Low or no-cost health insurance options include Family Medicaid and CHP+. Family Medicaid is no-cost public health insurance for low-income parents with dependent children, pregnant women, and children age 18 and under. CHP+ is low-cost health insurance for children age 18 and under and pregnant women. Medicaid and CHP+ are administered by the Colorado Department of Health Care Policy and Financing.

The YMCA provides trained staff to assist eligible individuals and families with the application process.



## Operation Kid Comfort

*The Southeast Family Center/Armed Services YMCA of the Pikes Peak Region is teaming up with Ft. Carson and the National Armed Services YMCA to bring Operation Kid Comfort to this area for children of deployed parents.*

**T**he Southeast Family Center/Armed Services YMCA and a group of very talented quilters have come together to provide comfort for children of deployed parents. This program eases the stress of a parent's absence from the home by providing a free photo quilt for children six and under and pillows for children seven and older. Photographs of the deployed parent and family are scanned into a computer, and then printed onto fabric. The photos are incorporated into a quilt or pillow, then given to the child to play with, sleep with, or use to comfort them with the memory of their deployed parent. Quilts are put together by volunteers and given to families free of charge thanks to the generosity of local individuals and companies.



## Extended Family

*A Tri-Lakes Family Center Member's Story*

**M**eet Jill. Jill is married to Terry and together they've adopted 11 children. Four of their children are grown with families of their own; seven remain in the home. Most of their children, like Zachary, have special needs and were abused or neglected prior to adoption.

Zachary is one of their sons. Jill and Terry brought him home when he was only seven days old. Zachary had a stroke as a result of his biological mother's drug use during pregnancy and the center of his brain never finished developing. In fact, his doctors were not optimistic about his future. His prognosis was dire, but he fought and survived. Today, the YMCA provides a safe place for Zachary to interact with other children and to apply the skills he has learned through continued therapy. Since coming to the Y, he has become stronger and more self-assured.

All of Jill and Terry's children have faced challenges. The YMCA continues to offer opportunities that help them to reach their goals, to play together, and to assist each other. Jill considers the YMCA a part of their "extended family."

*...caring.*



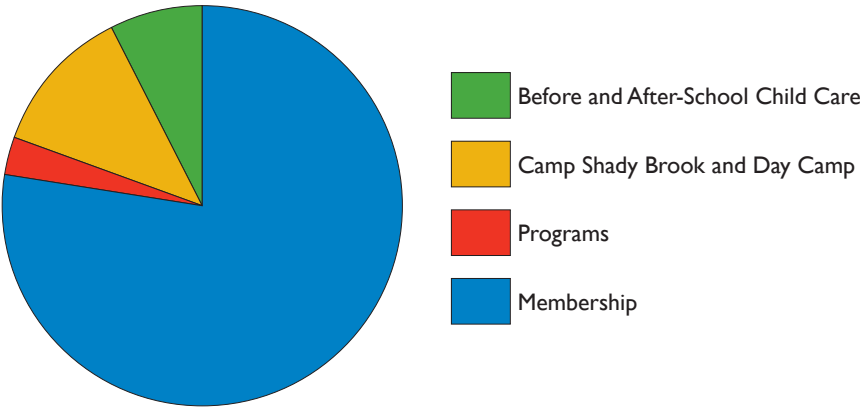
# The Y is...

## Partners

Annual Financial Assistance Campaign

The YMCA of the Pikes Peak Region awarded \$1,467,957.00 in financial assistance in 2009. These funds were made possible through the Annual Partners Financial Assistance Campaign. Funds pledged through the campaign helped local families to afford memberships, to participate in programs, and to attend Camp Shady Brook, Day Camp, and Before and After-School Child Care programs.

### Financial Assistance Awarded in 2009



Membership	\$1,141,034.00
Programs	\$43,902.00
Camp Shady Brook and Day Camp	\$176,854.00
Before and After-School Child Care	\$106,167.00
<b>Total</b>	<b>\$1,467,957.00</b>

\*These numbers have not been audited.

## Financials

Contributions	\$1,712,238.00
Membership Fees	\$111,424,334.00
Program and Camping Fees	\$3,559,679.00
Investment and Other	\$475,036.00

**Total Income \$17,171,287.00**

Wages and Benefits	\$10,967,196.00
Staff Development	\$151,917.00
Contracted Services	\$459,031.00
Supplies, Printing, Publications	\$1,127,547.00
Occupancy	\$2,857,180.00
Transportation	\$126,818.00
Local and National Dues	\$209,221.00
Debt Service	\$524,716.00
Insurance	\$293,563.00
Other	\$33,759.00
Association Reserves	\$420,339.00

**Total Expenses \$17,171,287.00**

\*These numbers have not been audited.



## The Roundtable

The YMCA Roundtable is a group of individuals, businesses, and community organizations that contribute \$1,000 or more on an annual basis to further the mission of the YMCA in our local community.

### Gold Triangle

El Pomar Foundation  
Empty Stocking Fund  
G.E. Johnson Construction  
Homefront Cares  
Live Well Colorado  
Margaret A. Cargill Foundation  
McCauley Trust  
Nor'wood Foundation  
Pikes Peak Community Foundation  
Pepsi-Cola Bottling Company  
USAA Foundation  
YMCA of the USA

### Silver Triangle

Carey Trust  
Colorado T.T.T.  
El Paso Floor Inc.  
Ent Federal Credit Union  
Gazette Charities  
Jim Johnson  
Rampart Plumbing and Heating Supply  
SRC Enterprises, Inc.  
The Lewis Family Foundation  
Trane Company  
USA Swimming  
Dennis and Sandy Weber  
Susie Burghart and Rich Tosches  
Kathy Loo  
Gary and Jane Loo  
Marcus Family

### Bronze Triangle

Battelle  
Birdsall Trust  
Borriello Brothers Pizza  
Building Operations Association of Colorado

Casa of the Pikes Peak Region  
Colorado Springs Utilities  
GMS, Inc. Consulting Engineers  
Jerome V. Bruni Foundation  
L.P.R. Construction Company  
Northrop Grumman  
Peak Moments, Inc.  
Ranch Foods Direct  
Rothgerber, Johnson and Lyons, LLP  
The Redwoods Group  
Zemi Photographics  
Estella and Mike Baca  
Ed and Fran Gleason  
Annette Hicks  
Carol and John Kleiner

### Member

AFCEA  
Air Academy Federal Credit Union  
ATK Thiokol  
Cintas  
Cobham Analytic Solutions  
East Colorado Springs Rotary  
Faith Enterprises Inc.  
Firestone Stores of Colorado Springs  
First Bank of Colorado Springs  
Flo Goggin Memorial Fund  
Florence Knight Trust  
Facility Services Management Inc.  
General Ceiling and Partitions, Inc.  
Gobin's Business Solutions  
HCDA Engineering  
Healthways  
IT Specialists, Inc.  
Kaiser Permanente  
Keller Williams Client's Choice  
L3 Communications (GSE)  
La Plata Investments, LLC  
Lance Sijan Chapter Air Force Association  
Latino Unity Council  
Military Family Assistance Fund—Pikes Peak United Way  
Monument Hill Sertoma  
Mortenson Construction  
NAPA Auto Parts  
NDIA, Rocky Mountain Chapter  
Olson Plumbing and Heating

Pikes Peak Road Runners  
Rampart Range Rotary  
North Colorado Springs Rotary  
Sams Club  
Semocor, Inc.  
Service Master Clean, Inc.  
Spectrum Construction Contracting  
Synthes USA  
TCF National Bank  
The Rise and Shine Club  
US Bancorp Foundation  
US Bank  
US Taekwondo Center  
Wal-Mart Foundation  
YBA Shirts  
Z-Best Vending, Inc.  
JT Adamson  
Lisa and Jim Austin  
Andy and Vanessa Barton  
Robert Bauer  
Daniel Beatty  
Wendy and Chris Becker  
Merv and Roseann Bennett  
Renzo Bianchi  
Dan Bowers  
The Brown Family  
James and Becky Byrnes  
Bruce and Patty Cameron  
Paul Campbell  
Scott and Melissa Clinton  
Andrew and Mariann Cobb  
John Darnielle  
Richard Drescher  
The Driskell Family  
Dan and Gwen Dummermuth  
Duane and Elena Dyer  
Kris Ekeren and Family  
Monica and Marty Fesing  
Margaret and John Fogarty  
Randy and Sandi Geving  
Bill Harmon  
Duane Harpe  
Wayne Harris  
Roger and Jennie Heersink  
Steve Helbing  
Linda Heming  
Harry and Sandy Hentschel  
Ryer and Judy Hitchcock  
Troy and Susan Janzer

Phil and Meg Kendall  
Ted and Polly Kerr  
Keith Ketelsen  
Annette and Gabby King  
Janell and Frank Klein  
Harvey and Diane Le Cato  
Jennifer and Steven Mast  
Augie Mendoza and Family  
Steve Meyers  
John and Susan Nolan  
Barry and Sarah O'Shea  
Diane Olivieri and Family  
Kacy and Jeff Partridge  
Jateen Patel  
The Peak Family  
Carrie and Todd Phelps  
Shawn Raintree  
Ron and Karen Romero  
Vince Rusinak  
John Ryan  
Glen and Barbie Schlabs  
Patrick Sheehy  
Bruce and Anne Shepard  
Heather and Tim Steinman  
John Street  
Gerald and Cheryl Tolley  
Gwenda and Larry Valentine  
Marti Wallner  
Bob Warren  
Charlotte Waters  
Gregory and Angelique Williams  
Phil and Ann Winslow  
Stephen and Kristin Woodford  
Herman Zwinger

...responsibility.

# The Y is...

## Board of Directors

### Officers

Ed Gleason, *Chair*  
Mike Miles, *Vice Chair*  
Diane Olivieri, *Treasurer*  
Cathy Robbins, *Secretary*  
Tom Naughton, *Past Chair*

### Members

Lindsey Aparicio	John McCaa
Candi Bauer	LaVonne Neal
Paul Butcher	Barry O'Shea
Rafael Cintron	Shawn Raintree
Randy Geving	Lisa Rosintoski
Walt Glover	Lisa Rutherford
Steve Helbing	Bill Schuck
Thomas Kennedy	Jeff Thomas
Ted Kerr	Mary Thurman
Phil Lane	Greg Welch
Regina Lewis	Rich Wilbur
Tim Mason	Ann Winslow

## Branch Advisory Board Chairs

Dale Jackson, *Briargate Family Center*  
Kris Ekeren, *Camp Shady Brook*  
Gary Feffer, *Downtown Family Center*  
Lois Carlock, *Garden Ranch Family Center*  
Tim Cross, *Tri-Lakes Family Center*  
Greg Welch, *Fountain Valley YMCA*  
Rev. Al Holland, *Southeast Family Center/Armed Services YMCA*

## Executive Leadership

Merv Bennett, *President & CEO*  
Dan Dummermuth, *Senior Vice President & COO*  
Kacy Partridge, *Vice President & CFO*  
Lisa Austin, *Vice President of Human Resources & Risk Management*

## YMCA of the Pikes Peak Region

**Briargate Family Center**  
282.9622

**Downtown Family Center**  
473.9622

**Fountain Valley YMCA**  
382.1561

**Garden Ranch Family Center**  
593.9622

**Southeast Family Center/Armed Services YMCA**  
622.9622

**Tri-Lakes Family Center**  
481.8728

**YMCA Camp Shady Brook**  
329.7266

**Association Office**  
207 North Nevada Avenue  
Colorado Springs, CO 80903  
473.9622



[www.ppymca.org](http://www.ppymca.org)

...*honesty.*