2021 IMPACT REPORT

YMCA of the Pikes Peak Region

- 25,118 Total members
- 24,223 Program Participants
- 3,737 Seniors Programs participants
- 385 Seniors Programs made available
- 8,444 Kids Active in Youth Sports
- 870 Camp Shady Brook Campers with 23% granted FA
- 5,631 Total 5k Race Participants
- $47,984 Funds raised to support individuals & families within our community
- $80,150 Raised to benefit military service members and their families through our Stars ‘n stripes Golf Classic
- $66,076 Raised during our Annual Celebration
- $481,929 Raised for Annual Support Campaign
- $201,779 in FA to 3,497 active duty & their families Support of Active Duty Military Families
- 4,669 Group swim lessons taught
- 380 Swim team prep lessons
- 52 Underserved youth receiving Financial Assistance for swim lessons
- 481 Private swim lessons taught
FINANCIALS

YMCA of the Pikes Peak Region 2021 Operating Financials
(Non-GAAP)

YOUR DONATIONS AT WORK
A 501(c)(3) nonprofit, the YMCA of the Pikes Peak Region is one of our community’s largest charities. The Y is an organization for all, never turning anyone away due to their inability to pay. Because of the generous gifts from supporters like you, the YMCA provided more than $1.7 million in financial assistance last year. Our donors ensure all families, children, and seniors have a place to build a healthy spirit, mind, and body at the Y.

Revenue
- Capital Contributions: $40,000
- Contributions: $9,690,000
- Membership Fees: $8,106,000
- Program & Camping Fees: $5,232,000
- Government Sources: $1,033,000
- Investment & Other: $2,084,000

Total Revenue: $26,185,000

Expense
- Personnel Costs: $12,921,000
- Services & Supplies: $2,343,000
- Occupancy: $3,470,000
- Equipment: $20,000
- Transportation: $167,000
- Staff Development: $67,000
- National Dues: $251,000
- Financing: $501,000
- Insurance: $416,000
- Other: $599,000
- Facility & Program Reserves: $18,000

Total Expense: $20,773,000

FINANCIAL ASSISTANCE ALLOCATION
- Childcare/Day Camp: 49%
- Southeast: 8%
- Camp Shady Brook: 14%
- Briargate: 6%
- Tri-Lakes: 4%
- Fountain: 1%
- First & Main: 6%
- Downtown: 8%
- City Recreation Centers: 3%
- Senior Center: 1%

EXPENSE SUMMARY
- Program Expenses: $4,102,964 (20%)
- Management Expenses: $16,375,578 (79%)
- Fundraising Expenses: $294,458 (1%)

OUR CAUSE
We strengthen community through Youth Development, Healthy Living and Social Responsibility.

OUR MISSION
To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.