FOR A BETTER COMMUNITY. FOR A BETTER US.

At the Y, strengthening community is our cause. As one of the nation’s leading nonprofits, we focus on three crucial areas to help individuals, families and communities learn, grow and thrive:

- **YOUTH DEVELOPMENT**
- **HEALTHY LIVING**
- **SOCIAL RESPONSIBILITY**

We are a powerful association of men, women and children joined together by a shared commitment to invest in our kids, our health and our neighbors.

Thanks to the generosity of those who donate to our Annual Support Campaign, the Y has never turned anyone away due to an inability to pay.

Whether developing skills, fostering emotional well-being, welcoming and connecting diverse populations or advocating for healthier communities, the Y promotes the care and respect all people need and deserve.
2017 YMCA HIGHLIGHTS

$1,568,558 - financial assistance provided to help individuals and families in need.

$721,613 - raised for our Annual Support Campaign.

65,196 - people participated in Y programs.

20,000 - kids stayed active in youth sports.

6,552 - individuals improved their health thanks to corporate partnerships with 75 businesses.

1,140 - employees changing lives.

87,594 MEMBERS
BETTER TOGETHER

The Y is a powerful organization, thanks in part to the valuable partnerships we have cultivated throughout the years. We would like to thank our strategic partners for sharing our vision and collaborating to improve the health and well-being of people in the Pikes Peak Region.

Our partnership with Children’s Hospital Colorado, Colorado Springs helps create a seamless experience for families to address injury prevention, mental health, nutrition and physical activity, child obesity, prematurity and respiratory illness.

Our health care partner providing programs and services designed to help adults with chronic disease management, including health screenings, health risk assessments, employee wellness and motivational coaching.

At the Y, strengthening community is our cause and we strive to serve our entire community, but we know we cannot do this alone. That is why every year the Y partners with over 200 organizations to serve more individuals and families who are in need. This year marks the first year the YMCA of the Pikes Peak Region is recognizing an organization with our Community Partnership of the Year Award.

Our first recipient of this award is an organization that, when the Y saw a need to feed children attending Day Camp and After School Programs, stepped in and provided over 12,000 meals and 11,000 snacks to those children. Throughout 31 Southern Colorado Counties, this organization lives up to its mission daily, fighting hunger in Southern Colorado communities. For over 10 years now, children attending YMCA programming in need of food have received meals and snacks at no cost to help them build a healthy spirit, mind and body.

This year, the YMCA of the Pikes Region is truly honored and blessed to recognize Care and Share, Food Bank for Southern Colorado, as our first recipient of the YMCA Community Partnership Award.
1,131 kids served in Before and After school programs offered at 24 sites located in school districts 8, 11, 12, 14, 20, 38, 49 and charter schools.

30,000 people enjoyed the outdoor pools during the summer.

The Y proudly partnered with seven districts to provide families with safe and affordable Before and After School programs.
YOUTH DEVELOPMENT

The Y believes that all kids deserve the chance to discover who they are and what they can accomplish. Empowering the next generation to utilize these values is critical to our success. We have seen countless examples of youth today practicing life values and skills that have been cultivated through lessons learned at the Y. Positive behavior, improved health and educational achievement have always been a part of the Y’s core values. Summer 2017 set new records for youth development!

12,469
swim lessons taught.

5,848
youth explored hands-on, enriching activities in our day camp program.

1,586
kids spent part of their summer having fun in the great outdoors at Camp Shady Brook.

1,200
youth developed skills at sports camps.

100
youth attended the 4TH annual Sky Sox baseball clinic.

100
youth participated in the Switchbacks soccer clinic.
Youth that participate in sports are found to be happier, healthier and better students.

Gatorade’s Play it Forward program aims to assist youth sports programs in funding by empowering Gatorade Player of the Year recipients across the country to award local or national sports organizations with grants that help young athletes reap the benefits of sport. Colorado Football Gatorade State Player of the Year Ty Evans awarded the YMCA of the Pikes Peak Region with a $1,000 grant as a part of the Gatorade Play It Forward Initiative. He then went on to submit an essay to be considered for an additional $10,000 Spotlight Grant. His essay, which showcased the positive impact the Y has had in his life and the continued positive impact we have in the community, was selected as the best in the nation, and Ty was able to give the additional grant money to the Y, for a total of $11,000.

Knowing the Y played a small part in the building of Ty’s character and his accomplishments on and off the field is extremely meaningful to us, and we’re proud that Ty is a Y member for life.

CONGRATULATIONS TO TY EVANS FOR BEING NAMED THE GATORADE COLORADO FOOTBALL PLAYER OF THE YEAR!
The Y is working on improving the Pikes Peak Region’s health and well-being by bringing families closer together, encouraging good health, and fostering connections through fitness, sports and fun. We provide innovation in fitness and health care delivery, thanks to a collaborative network of health, wellness and preventive services.

- 5,297 runners participated in our Creepy Crawl, Turkey Trot and Jingle Bell 5Ks and kids fun runs.
- 38,942 patrons served at the Senior Center.
- 4,756 Fit Path sessions helped members map out their health and wellness plan.
- 20,010 personal training sessions kept members on track and promoted positive lifestyle changes.
- 161 cancer survivors participated in free classes through Livestrong at the YMCA.
The Y is a nonprofit like no other. As a community–centered organization, we have the presence and partnerships to not just encourage, but also deliver positive change throughout 10,000 neighborhoods across the nation. We listen and respond to challenges that keep individuals and the community from reaching their full potential. The Y responds with services and support that help people become self-reliant, productive and connected.

MAKING MILITARY LIFE EASIER

With multiple deployments and the uncertainty of what’s ahead, the Y is here to help ease some of the stress associated with military life. We connect families, provide a safe and nurturing environment for children, and host year-round military appreciation events and programs.

2,000
toys provided to families in partnership with Operation Homefront and Dollar Tree.

800
backpacks donated to military families.

600
veterans celebrated at annual Veterans Day events in our community.

1,000
military families participated in Breakfast with Santa.

195
quilts and pillows were given to children of deployed parents through Operation Kid Comfort.

SAFETY AROUND WATER

Safety Around Water is a program designed to reduce children’s risk of drowning by teaching them basic water safety skills. During the course, children learn how to respond if they find themselves in unexpected water situations.

85
kids received free swim lessons as part of the Safety Around Water program.
SOCIAL RESPONSIBILITY

RAD, Real Alternatives to Drugs and Drinking, is a program that was started by Palmer Ridge student Brandon Pappas to change the culture of drugs and drinking that is pervasive in many high schools across the country. The program consists of RAD events put on by students, for students, and are a way for high schoolers to have fun, while staying safe, on Friday nights. RAD currently has chapters at Palmer Ridge High School, Lewis-Palmer High School and Discovery Canyon High School Campus.

FOUNDED BY:

5,496 teens served by RAD.

The 7th Grade Initiative connects youth to fun and healthy after school activities. Students receive a free one-year Y membership to explore active games, socialize with friends and enjoy new experiences while building confidence and self-esteem.

Teens from school districts 2, 11 and 38 participated in tween programs.

65 students served per day in the 7th Grade Initiative Program.

172 teens served every Friday in the RAD Program.

WELTE TEEN CENTER

The Welte Teen Center provides at-risk teens a safe learning culture for challenging academics while also incorporating social and emotional skills. The education center creates students who are proactive and college-ready.

20 at-risk students living in underserved communities given college tours.

118 at-risk students served at our Welte Teen Center.
LEADERSHIP

EXECUTIVE STAFF

Boyd Williams, President & CEO
Jeff Peterson, Executive Vice President & COO
Scott Christian, Vice President of Finance & CFO
Bob Lally, Chief of Staff
Gloria Winters, Chief Medical Officer
Lisa Austin, Senior Vice President of Human Resources & Risk Management
Theresa McDonough, Vice President/Chief Development & Marketing Officer
Jamie Holstein, Vice President of Programming

METROPOLITAN BOARD OF DIRECTORS

OFFICERS

Brian Risley, Board Chair
Mary Fagnant, Vice Chair
Sharie Flanagan, Secretary
Jay Kloster, Treasurer
Walt Glover, Immediate Past Chair

BOARD MEMBERS

Charles (Chuck) Anderson, Pacific Architects & Engineers
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Matt Carpenter, El Pomar Foundation
Jason Doyle, UMB Bank
Gary Feffer, Fountain Colony Co
Brandon Gould
Walt Harder, Harder-Diesslin Development Group
Mark Hartman, St. Francis Medical Center
Al Holland, Pastor Divine Spirit Baptist Church
Bill Kappel, Applied Weather Associates
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Phil Lane, Mesa-Mar LLC
Regina Lewis, Pikes Peak Community College
Cathy Matthews-Kane, Country Club of Colorado
Pam McManus, Peak Vista CHC
C.J. Moore, Retired
David Robinson, Retired
Cheryl Serrano, Retired
Peter Speiser, GE Johnson Construction
Dan Steever, The Gazette
Shawn Thompson, BBVA Compass
Jim Tooley, USA Basketball
Jill Tiefenthaler, Colorado College
Steve Woodford, WCM Industries
MAKING A DIFFERENCE
Volunteers of the Year

Each year, the Y recognizes volunteers who have made a significant contribution to our community. It is our pleasure to honor the following volunteers for their commitment in 2017:

JENNIFER PAINTER
NORTH REGION SPORTS

SHARON ELSTAD
SENIOR CENTER

ASHLEY FRITZ
TRI-LAKES

MAJOR MARK DAVIS, USMC (Retired)
MILITARY OUTREACH

KATE LEONARD
SOUTH REGION SPORTS

COLLYN FLORENDO
DOWNTOWN

PAT DALY
GARDEN RANCH

JENNIFER DODD
CAMP SHADY BROOK

DAVID MCAFEE
BRIARGATE

CHRIS HEBERER
FOUNTAIN

CSM FRED CULP, U.S. ARMY (Retired)
SOUTHEAST

2017 by the numbers

1,153 people volunteered at the Y.

146 volunteered for community/activity events.

846 volunteered at sporting events.

74 served on advisory boards.

352 volunteered at Y races.

33 served on Metro Board of Directors.

20,144 TOTAL HOURS VOLUNTEERED
The J.H. Woodgate Award is named for the first Board Chair of the Colorado Springs YMCA who served in 1878. Each year, our Association recognizes an individual or entity whose service or support has made a profound and lasting impact on our organization.

2018 RECIPIENT
BARB WINTER

Barb Winter is a highly regarded and respected leader in the Colorado Springs community and it is her compassion, integrity and expertise in the field of human resources that has had a profound and lasting effect on the YMCA of the Pikes Peak Region.

Though she served on the Metro Board for nine years and provided guidance and support as a member of the President/CEO Executive Committee, it is her twenty-plus years of volunteer work with the HR Committee that has helped shape the department into what it is today. In working alongside staff and committee members, Barb has provided leadership in developing and implementing policies and procedures that support and strengthen the Y’s most valuable asset: the staff. Barb understands and values the importance of having a strong, productive and engaged staff and has given countless hours to support the Y in this endeavor and ensuring that the community continues to be positively impacted by the Y’s work.

In addition to her work with the Y, she is an active leader and volunteer in our community with many nonprofit organizations and has helped to foster valuable relationships utilizing her skills and knowledge in her respected field. Barb is someone who leads by example when it comes to giving back.

J.H. WOODGATE
AWARD PAST
RECIPIENTS

1989 . . . Patty Cameron
1990 . . . John Stone
1991 . . . Dick Mertens
1994 . . . Jim Klever
1995 . . . El Pomar Foundation
1996 . . . Mayor Robert Isaac
1997 . . . Ken Keene
1998 . . . Ryer Hitchcock
1999 . . . Denny Weber
2000 . . . Sue Putnam
2001 . . . Bruce Cameron
2003 . . . Steve Schuck
2004 . . . No Award Given
2005 . . . Doug Berwick
2006 . . . Paul Butcher
2007 . . . David Jenkins
2008 . . . Gil and Jim Johnson
2009 . . . Dick Roy
2010 . . . Jim Weller
2011 . . . Jim Maguire
2012 . . . Merv Bennett
2013 . . . Thomas Naughton
2014 . . . Andy Cobb
2015 . . . Ted Rinebarger
2016 . . . Ed Gleason
2017 . . . Tom Kennedy
The Summit Society is a group of families and individuals who believe in and want to expand the mission of the Y, and strive to strengthen our community for future generations. By recognizing that the Y will continually play a critical role in the future lives of the greater Colorado Springs community, Summit Society members have invested – through outright gifts and planned gifts – in the Endowment Fund or the Y Foundation of the Pikes Peak Region.

Gary Backstrom
Merv & Roseann Bennett
Doug & Marie Berwick
Judy & Donald Bosin
Bruce & Patty Cameron
Joanne Clark
Lucia & Olof Dahlstrand
Ray Deeny
Howard & Ruth Dutzi
Ashley & Seth Fritz
Ryer & Judy Hitchcock
Nancy & Stephen Hopkins
Jim & Laura Johnson
Ken Keene
Doug & Kitty Kelly
Phil & Meg Kendall
Ted & Polly Kerr
Keith & Bev Ketelsen
Janell & Frank Klein
Jim & Mary Klever
James & Margaret Kupfer
Denny Lauer
Jay & Tami Lowden
Carol J. Lyndell
Jim & Donna Maguire
Tim & Amy Mason
Russ & Carolyn Reid
Ted & Judy Rinebarger
Brian & Stephanie Risley
Ron & Karen Romero
Cari & Larry Shaffer
Bob Sheets
Marty & Janet Smith
Lynn & Cayla Spear
Anna Stevens
Ann Sulley
Larry & Gwenda Valentine
W.H. “Bill” & Fay Watkins
Denny & Sandy Weber
Jim & Gail Wilson

With these gifts, the Y will continue to provide innovative programs that address the challenges and opportunities of our community’s future. Gifts that are included in the Summit Society include outright gifts, wills and revocable living trusts, life insurance, charitable trusts, charitable gift annuity, beneficiary designations and charitable lead trusts.
FINANCIALS
YMCA of the Pikes Peak Region
2017 Operating Financials (Non-GAAP)

Revenue
- Capital Contributions: $2,147,000
- Contributions: $2,072,000
- Membership Fees: $15,157,000
- Program & Camping Fees: $6,396,000
- Government Sources: $1,949,000
- National Dues: $369,000
- Financing: $1,035,000
- Insurance: $310,000
- Other: $696,000
- Facility & Program Reserves: $903,000

Total Revenue: $28,064,000

Expenses
- Personnel Costs: $16,271,000
- Services & Supplies: $2,636,000
- Occupancy: $3,384,000
- Equipment: $325,000
- Transportation: $188,000
- Staff Development: $315,000
- National Dues: $369,000
- Financing: $1,035,000
- Insurance: $310,000
- Other: $696,000
- Facility & Program Reserves: $903,000

Total Expenses: $26,432,000

FINANCIAL ASSISTANCE ALLOCATION
- Childcare/Day Camp: 19%
- Southeast: 17%
- Camp Shady Brook: 5%
- Briargate: 8%
- Tri-Lakes: 15%
- Garden Ranch: 12%
- Fountain: 2%
- Downtown: 19%
- City Recreation Centers: 3%

EXPENSE SUMMARY
- Program Expenses: $3,436,260 (13%)
- Management Expenses: $264,320 (1%)
- Fundraising Expenses: $22,731,520 (86%)
Our donors help keep Y programs and services available to all, regardless of their financial situation. A special thank you to our YMCA Chairman’s Roundtable donors who gave a minimum annual gift of $1,000 to the YMCA Annual Support Campaign in 2017.

Individuals

Karyn Abramo
Kylie & Adam Aldaz
Sonny Adkins
Margaret (Mattie) L Albert
The Andrasko Family
Mary & Mike Aspenson
Estella & Mike Baca
Kaitlyn Bahl
Robert Bauer
Wendy Becker
Carolyn A. Beggs
Merv & Roseann Bennett
Anonymous
Shannon Bertram
Renzo & Lynette Bianchi
Kyle Bifano
Chris Bolling
Libby Boomer
Daniel & Debbie Bowers
Mark Bowers
Richard W. Boyle
Holly & Scott Brandon
Briggs Family Fund
Ben G. Bustos
Anonymous
Dave Campbell
Dawn M. Carrica
Bill & Mary Cherrier
Scott & Tiffany Christian
Andrew & Mariann Cobb
Lonnie Cramer
Lillian & Tristan Cross
Ann Crossey
Julie & Pat Daly
Dewey Family
Tracy Dupree
Jeremy Dixon
Travis Dodge
Joseph Doolittle
Dennis Doyle
Jennifer Ann Elliott
Ken & Shelley Emry
Bev Fallis
Monica & Martin Fesing
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Nick & Jamie Holstein
Susan & David Hoover
Shelia Marie Jobes
Dennis & Linda Johnson
Jennifer Johnson
Bill Kappel
Kevin Kaveney
Sally Kennedy
Mike Kennedy
Anonymous
Janell Klein
Jay & Sandy Kloster
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Cari Shaffer
Patrick Sheehy
Monty Sims
Asta Star
Jon Stephens
Glenn Strebe
John Street
Kelly Sung
Pearl Swofford
Christina & Carlos Tavares
Shawn & Michelle Thompson
Jill Tiefenthaler
Gerry & Cheryl Tolley
Katie & Michael Trapp
Gwendra Valentine
David & Marti Wallner
Bob Warren
Charlotte E. Waters
Karen, Carly & Kyle Watson
Jim & Mary Weller
Boyd & Rhonda Williams
Jim Wolf
Stephen & Kristin Woodford
Mr. & Mrs. Wu
Melanie Zuniga
# YMCA CHAIRMAN’S ROUNDTABLE DONORS

## Organizations


## Capital Donors

IMPACT STORIES & TESTIMONIALS

MEMBERSHIP

“The YMCA has been a godsend to us. The staff are awesome! Always friendly and helpful. Have never had a negative experience with programs, summer camp, swimming, or child care. Wonderful people... wonderful organization.”

“I appreciate the value for what I pay for, the unpretentious atmosphere, and most importantly: the community of friends that I have through the Y. We support each other through the messiness of life.”

SEVENTH GRADE INITIATIVE

“7th Grade Initiative helped me learn new things, make friends, take a break from school, and have fun. It also helped me solve the problems I was having at home and school. I get to relax and finish my work.”

PERSONAL TRAINING

“Since I began working with a personal trainer, I’ve lost 55 pounds, I’m off of one of my maintenance medications, and arthritis no longer slows me down. My trainer puts together workouts that challenge me to work harder than I think I can, and he’s always in my corner to encourage me. I’ve made more lasting progress working with the YMCA’s trainers and staff than I would have made on my own.”

CORPORATE WELLNESS

“Our employer-sponsored wellness program is a huge benefit. I am supported to tackle mental, relational or even spiritual challenges and live a more fulfilling life that is congruent with my values.”
IMPACT STORIES & TESTIMONIALS

CAMP SHADY BROOK

“Words cannot even begin to express our thanks to you and the camp counselors. My child had an amazing time at camp this summer. The counselors made such a positive impact on him that he saw them all as friends. I asked my son what the best part of camp was and I think his answer was half an hour long! From the water rafting to the horseback riding, s’mores, the mattress slip and slide and navigator and pioneer week, the list went on and on.”

HEALTHY WEIGHT & YOUR CHILD

“My child has learned so much about what nutrition is and what it does to your body. He now goes to the grocery store and corrects my habits from what we have learned in class. We will forever be grateful for what we have learned.”

YOUTH SPORTS

“I was given the chance to play football at the Y this past season and I just wanted to share how it helped and encouraged me. It gave me motivation to play again and find my passion with sports. My family is thankful for the scholarship the Y offered me and this opportunity to get me involved in something positive. Thank you for believing in me and making this possible!”

AQUATICS

“We have been doing swim team prep for three months. My daughter has been discouraged for the last couple months, but today, the instructor got in the water and showed her what to do – her confidence was up so quick! Thank you!”

BALANCE CLASSES

“The course has improved all areas of my life and given me a tool to help in less falls and deeper awareness. The movements learned have aided in being able to recover without falling down from trips, slips, and other unforeseen impacts.”
YMCA LOCATIONS

Association Offices
316 North Tejon Street
Colorado Springs, CO 80903
719.471.9790

1. BRIARGATE
4025 Family Place
Colorado Springs, CO 80920
719.282.9622

2. COLORADO SPRINGS SENIOR CENTER
1514 North Hancock Avenue
Colorado Springs, CO 80903
719.955.3400

3. COTTONWOOD CREEK
3920 Dublin Boulevard
Colorado Springs, CO 80918
719.385.8508

4. DOWNTOWN
207 North Nevada Avenue
Colorado Springs, CO 80903
719.473.9622

5. FOUNTAIN VALLEY
301 East Iowa Avenue
Fountain, CO 80817
719.884.2198

6. GARDEN RANCH
2380 Montebello Drive West
Colorado Springs, CO 80918
719.385.9622

7. MEMORIAL PARK
280 South Union Boulevard
Colorado Springs, CO 80910
719.385.5984

8. SOUTHEAST & ARMED SERVICES
2190 Jet Wing Drive
Colorado Springs, CO 80916
719.622.9622

9. TRI-LAKES
17250 Jackson Creek Parkway
Monument, CO 80132
719.481.8728

10. YMCA CAMP SHADY BROOK
8716 South Y Camp Road
Deckers, CO 80135
719.329.7265 | campshadybrook.org

RESIDENTS ONLY

11. CORDERA COMMUNITY CENTER
11894 Grand Lawn Circle
Colorado Springs, CO 80924
719.495.2166

12. BANNING LEWIS COMMUNITY CENTER
6885 Vista Del Pico Boulevard
Colorado Springs, CO 80927
719.522.2432

13. MERIDIAN RANCH RECREATION CENTER
10301 Angeles Road
Falcon, CO 80831
719.495.7119

OUTDOOR POOLS
Seasonal

14. MONUMENT VALLEY POOL
220 Mesa Road
Colorado Springs, CO 80903
719.578.6636

15. PORTAL POOL
3535 North Hancock Avenue
Colorado Springs, CO 80907
719.388.8287

16. PROSPECT LAKE BEACH
619 Prospect Lake Drive
Colorado Springs, CO 80910
719.227.1796

17. WILSON RANCH POOL
2335 Allegheny Drive
Colorado Springs,