

The Y is...



2009 YMCA of the Pikes Peak Region Annual Report

Our mission: To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.



The Y is...

Dear Friends,

The past year was filled with many successes despite a trying economy. We are grateful to our volunteers, community partners, donors, and staff that reached out to serve more people than ever. Our community stepped up to make sure every child had the opportunity to experience camp, stay safe in our care when their parents were working, and families were able to work to establish a healthy lifestyle together. Volunteers worked hard, giving their time and treasures, to make sure teens had an outlet to express themselves in a positive and creative manner and to learn leadership skills for the future.

In 2009 we had many more accomplishments to be proud of:

Income-based rate scale (IBRS):

In January 2009, the YMCA introduced a new type of membership pricing. IBRS opened the doors to many people in our community in search of a healthy lifestyle or an opportunity to connect with others. Our YMCA is truly available to all economic levels because membership rates are now determined by household income. IBRS is possible because of donations to our Partner's campaign.

Access to Health Care:

This new grant-funded program supports families in obtaining low or no-cost health insurance through local and state programs. In this economy these services are needed more than ever.

Serving Military Families:

As our military families continue to be deployed to serve our country, the YMCA is increasing our outreach to those families. Keeping families strong and connected to a core group is important while their loved ones are away. The YMCA is proud to serve those who are serving America.

Camp Shady Brook Dining Hall:

In the fall of 2009, Camp broke ground on a new dining hall that will welcome campers in the Summer of 2010. The dining hall will provide additional program space and allow for a more diverse range of activities for campers and retreat visitors.

YMCA of the Pikes Peak Region Foundation:

A new YMCA Foundation was established and our volunteers are looking forward to engaging many in our community in leaving a legacy so YMCA programs can continue for generations to come.

Communications:

The YMCA of the Pikes Peak Region is committed to increasing awareness of our many values-based programs and to helping the community recognize the YMCA as a trust-worthy local charity. A new website was launched in 2009 to help our community navigate opportunities for themselves and their families at their local YMCA. We are scratching the surface with social media and hope to learn more and expand our communication in 2010.

The past year was filled with exciting results that created new opportunities to fulfill our mission and serve the community. We look forward to the coming year.

Merv Bennett, President/CEO

Ed Gleason, Board of Directors Chair

Volunteers of the Year

Volunteers are the heart of the YMCA's success. In 2009 there were 1,584 individuals that volunteered on boards and committees, as coaches and mentors, and in many other areas of our YMCAs.



It is our pleasure to recognize the following volunteers with the YMCA of the Pikes Peak Region's 2009 Volunteer of the Year Award, for their outstanding work. Pictured from top left to bottom right are Barb Sims, Association Child Care Services; Harry Hentschel, Briargate Family Center; Kris Ekeren, Camp Shady Brook; John Nolan, Downtown Family Center; Lars Trainer, Fountain Valley YMCA; Lois Carlock, Garden Ranch Family Center; Debbie Putney, Meridian Ranch Recreation Center; Tracy Flannery and Jeanette Lawrence, Southeast Family Center; and Duey Miller, Tri-Lakes Family Center.

...respect.

The Y is...



The Woodgate Award

The J.H. Woodgate Award is named for the first Board Chair of the Colorado Springs YMCA who served in 1878. The award recognizes outstanding contributions made by an individual or community organization to the YMCA of the Pikes Peak Region.

Jim Weller, our 2010 award recipient, has been a member, supporter and advocate for the YMCA of the Pikes Peak Region for several decades. During his service, he has successfully served as Annual Support Campaign Chair for two years, Chair of the Downtown Center Advisory Board, Chair of the Metro Board Financial Development Committee and a member of the Rocky Mountain Cluster YMCA Key Leaders Conference Committee. He served for nine years on the Metropolitan Board of Directors during a time of extensive growth and expansion of services. He currently is serving as a member of the Financial Development Committee and continues to assist the Downtown Y.

It is with great enthusiasm that we honor Jim Weller with the YMCA's highest recognition, the J.H. Woodgate Award.

Access to Health Care

All families need health insurance for their children. The YMCA is here to help.

The YMCA supports families in their efforts to maintain the health and well-being of their children by increasing their access to health care. Through the Access to Health Care program, families can receive low or no-cost health insurance coverage for their children.

Low or no-cost health insurance options include Family Medicaid and CHP+. Family Medicaid is no-cost public health insurance for low-income parents with dependent children, pregnant women, and children age 18 and under. CHP+ is low-cost health insurance for children age 18 and under and pregnant women. Medicaid and CHP+ are administered by the Colorado Department of Health Care Policy and Financing.

The YMCA provides trained staff to assist eligible individuals and families with the application process.



Operation Kid Comfort

The Southeast Family Center/Armed Services YMCA of the Pikes Peak Region is teaming up with Ft. Carson and the National Armed Services YMCA to bring Operation Kid Comfort to this area for children of deployed parents.

The Southeast Family Center/Armed Services YMCA and a group of very talented quilters have come together to provide comfort for children of deployed parents. This program eases the stress of a parent's absence from the home by providing a free photo quilt for children six and under and pillows for children seven and older. Photographs of the deployed parent and family are scanned into a computer, and then printed onto fabric. The photos are incorporated into a quilt or pillow, then given to the child to play with, sleep with, or use to comfort them with the memory of their deployed parent. Quilts are put together by volunteers and given to families free of charge thanks to the generosity of local individuals and companies.



Extended Family

A Tri-Lakes Family Center Member's Story

Meet Jill. Jill is married to Terry and together they've adopted 11 children. Four of their children are grown with families of their own; seven remain in the home. Most of their children, like Zachary, have special needs and were abused or neglected prior to adoption.

Zachary is one of their sons. Jill and Terry brought him home when he was only seven days old. Zachary had a stroke as a result of his biological mother's drug use during pregnancy and the center of his brain never finished developing. In fact, his doctors were not optimistic about his future. His prognosis was dire, but he fought and survived. Today, the YMCA provides a safe place for Zachary to interact with other children and to apply the skills he has learned through continued therapy. Since coming to the Y, he has become stronger and more self-assured.

All of Jill and Terry's children have faced challenges. The YMCA continues to offer opportunities that help them to reach their goals, to play together, and to assist each other. Jill considers the YMCA a part of their "extended family."

...caring.

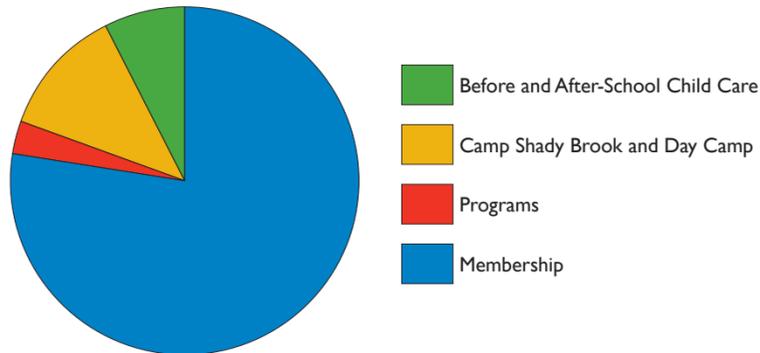
The Y is...

Partners

Annual Financial Assistance Campaign

The YMCA of the Pikes Peak Region awarded \$1,467,957.00 in financial assistance in 2009. These funds were made possible through the Annual Partners Financial Assistance Campaign. Funds pledged through the campaign helped local families to afford memberships, to participate in programs, and to attend Camp Shady Brook, Day Camp, and Before and After-School Child Care programs.

Financial Assistance Awarded in 2009



Membership	\$1,141,034.00
Programs	\$43,902.00
Camp Shady Brook and Day Camp	\$176,854.00
Before and After-School Child Care	\$106,167.00
Total	\$1,467,957.00

*These numbers have not been audited.

Financials

Contributions	\$1,712,238.00
Membership Fees	\$11,424,334.00
Program and Camping Fees	\$3,559,679.00
Investment and Other	\$475,036.00

Total Income \$17,171,287.00

Wages and Benefits	\$10,967,196.00
Staff Development	\$151,917.00
Contracted Services	\$459,031.00
Supplies, Printing, Publications	\$1,127,547.00
Occupancy	\$2,857,180.00
Transportation	\$126,818.00
Local and National Dues	\$209,221.00
Debt Service	\$524,716.00
Insurance	\$293,563.00
Other	\$33,759.00
Association Reserves	\$420,339.00

Total Expenses \$17,171,287.00

*These numbers have not been audited.



The Roundtable

The YMCA Roundtable is a group of individuals, businesses, and community organizations that contribute \$1,000 or more on an annual basis to further the mission of the YMCA in our local community.

Gold Triangle

El Pomar Foundation
Empty Stocking Fund
G.E. Johnson Construction
Homefront Cares
Live Well Colorado
Margaret A. Cargill Foundation
McCauley Trust
Nor'wood Foundation
Pikes Peak Community Foundation

Member

AFCEA
Air Academy Federal Credit Union
ATK Thiokol
Cintas
Cobham Analytic Solutions
East Colorado Springs Rotary
Faith Enterprises Inc.
Firestone Stores of Colorado Springs
First Bank of Colorado Springs
Flo Goggin Memorial Fund
Florence Knight Trust
Facility Services Management Inc.
General Ceiling and Partitions, Inc.
Gobin's Business Solutions
HCDA Engineering
Healthways
IT Specialists, Inc.
Kaiser Permanente
Keller Williams Client's Choice
L3 Communications (GSE)
La Plata Investments, LLC
Lance Sijan Chapter Air Force Association
Latino Unity Council
Military Family Assistance Fund—Pikes Peak United Way
Monument Hill Sertoma
Mortenson Construction
NAPA Auto Parts
NDIA, Rocky Mountain Chapter
Olson Plumbing and Heating

Silver Triangle

Carey Trust
Colorado T.T.T.
El Paso Floor Inc.
Ent Federal Credit Union
Gazette Charities
Jim Johnson
Rampart Plumbing and Heating Supply
SRC Enterprises, Inc.
The Lewis Family Foundation
Trane Company
USA Swimming
Dennis and Sandy Weber
Susie Burghart and Rich Tosches
Kathy Loo
Gary and Jane Loo
Marcus Family

Bronze Triangle

Battelle
Birdsall Trust
Borriello Brothers Pizza
Building Operations Association of Colorado

Casa of the Pikes Peak Region
Colorado Springs Utilities
GMS, Inc. Consulting Engineers
Jerome V. Bruni Foundation
L.P.R. Construction Company
Northrop Grumman
Peak Moments, Inc.
Ranch Foods Direct
Rothgerber, Johnson and Lyons, LLP
The Redwoods Group
Zemi Photographics
Estella and Mike Baca
Ed and Fran Gleason
Annette Hicks
Carol and John Kleiner

Member

AFCEA
Air Academy Federal Credit Union
ATK Thiokol
Cintas
Cobham Analytic Solutions
East Colorado Springs Rotary
Faith Enterprises Inc.
Firestone Stores of Colorado Springs
First Bank of Colorado Springs
Flo Goggin Memorial Fund
Florence Knight Trust
Facility Services Management Inc.
General Ceiling and Partitions, Inc.
Gobin's Business Solutions
HCDA Engineering
Healthways
IT Specialists, Inc.
Kaiser Permanente
Keller Williams Client's Choice
L3 Communications (GSE)
La Plata Investments, LLC
Lance Sijan Chapter Air Force Association
Latino Unity Council
Military Family Assistance Fund—Pikes Peak United Way
Monument Hill Sertoma
Mortenson Construction
NAPA Auto Parts
NDIA, Rocky Mountain Chapter
Olson Plumbing and Heating

Pikes Peak Road Runners
Rampart Range Rotary
North Colorado Springs Rotary
Sams Club
Semocor, Inc.
Service Master Clean, Inc.
Spectrum Construction Contracting
Synthes USA
TCF National Bank
The Rise and Shine Club
US Bancorp Foundation
US Bank
US Taekwondo Center
Wal-Mart Foundation
YBA Shirts
Z-Best Vending, Inc.

JT Adamson
Lisa and Jim Austin
Andy and Vanessa Barton
Robert Bauer
Daniel Beatty
Wendy and Chris Becker
Merv and Roseann Bennett
Renzo Bianchi
Dan Bowers
The Brown Family
James and Becky Byrnes
Bruce and Patty Cameron
Paul Campbell
Scott and Melissa Clinton
Andrew and Mariann Cobb
John Darnielle
Richard Drescher
The Driskell Family
Dan and Gwen Dummermuth
Duane and Elena Dyer
Kris Ekeren and Family
Monica and Marty Fesing
Margaret and John Fogarty
Randy and Sandi Geving
Bill Harmon
Duane Harpe
Wayne Harris
Roger and Jennie Heersink
Steve Helbing
Linda Heming
Harry and Sandy Hentschel
Ryer and Judy Hitchcock
Troy and Susan Janzer

Phil and Meg Kendall
Ted and Polly Kerr
Keith Ketelsen
Annette and Gabby King
Janell and Frank Klein
Harvey and Diane Le Cato
Jennifer and Steven Mast
Augie Mendoza and Family
Steve Meyers
John and Susan Nolan
Barry and Sarah O'Shea
Diane Olivieri and Family
Kacy and Jeff Partridge
Jateen Patel
The Peak Family
Carrie and Todd Phelps
Shawn Raintree
Ron and Karen Romero
Vince Rusinak
John Ryan
Glen and Barbie Schlabs
Patrick Sheehy
Bruce and Anne Shepard
Heather and Tim Steinman
John Street
Gerald and Cheryl Tolley
Gwenda and Larry Valentine
Marti Wallner
Bob Warren
Charlotte Waters
Gregory and Angelique Williams
Phil and Ann Winslow
Stephen and Kristin Woodford
Herman Zwinger

...responsibility.

The Y is...

Board of Directors

Officers

Ed Gleason, *Chair*
Mike Miles, *Vice Chair*
Diane Olivieri, *Treasurer*
Cathy Robbins, *Secretary*
Tom Naughton, *Past Chair*

Members

Lindsey Aparicio	John McCaa
Candi Bauer	LaVonne Neal
Paul Butcher	Barry O'Shea
Rafael Cintron	Shawn Raintree
Randy Geving	Lisa Rosintoski
Walt Glover	Lisa Rutherford
Steve Helbing	Bill Schuck
Thomas Kennedy	Jeff Thomas
Ted Kerr	Mary Thurman
Phil Lane	Greg Welch
Regina Lewis	Rich Wilbur
Tim Mason	Ann Winslow

Branch Advisory Board Chairs

Dale Jackson, *Briargate Family Center*
Kris Ekeren, *Camp Shady Brook*
Gary Feffer, *Downtown Family Center*
Lois Carlock, *Garden Ranch Family Center*
Tim Cross, *Tri-Lakes Family Center*
Greg Welch, *Fountain Valley YMCA*
Rev. Al Holland, *Southeast Family Center/Armed Services YMCA*

Executive Leadership

Merv Bennett, *President & CEO*
Dan Dummermuth, *Senior Vice President & COO*
Kacy Partridge, *Vice President & CFO*
Lisa Austin, *Vice President of Human Resources & Risk Management*

YMCA of the Pikes Peak Region

Briargate Family Center
282.9622

Downtown Family Center
473.9622

Fountain Valley YMCA
382.1561

Garden Ranch Family Center
593.9622

Southeast Family Center/Armed Services YMCA
622.9622

Tri-Lakes Family Center
481.8728

YMCA Camp Shady Brook
329.7266

Association Office
207 North Nevada Avenue
Colorado Springs, CO 80903
473.9622



www.ppymca.org

...*honesty.*