



At the Y, strengthening community is our cause. As one of the nation's leading nonprofits, we focus on three crucial areas to help individuals, families and communities

We are a powerful association of men, women and children joined together by a shared commitment to invest in our kids, our health and our neighbors.

Thanks to the generosity of those who donate to our Annual Support Campaign, the Y has never turned anyone away due to an inability to pay.

Whether developing skills, fostering emotional well-being, welcoming and connecting diverse populations or advocating for healthier communities, the Y promotes the care and respect all people need and deserve.





## **2017 YMCA HIGHLIGHTS**



\$1,568,558		financial assistance provided to help individuals and families in need.
\$721,613		raised for our Annual Support Campaign.
65,196		people participated in Y programs.
20,000		kids stayed active in youth sports.
6,552		individuals improved their health thanks to corporate partnerships with 75 businesses.
	7	
1,140		employees changing lives.

**87,594** MEMBERS



## **BETTER TOGETHER**

The Y is a powerful organization, thanks in part to the valuable partnerships we have cultivated throughout the years. We would like to thank our strategic partners for sharing our vision and collaborating to improve the health and well-being of people in the Pikes Peak Region.



Our partnership with Children's Hospital Colorado, Colorado Springs helps create a seamless experience for families to address injury prevention, mental health, nutrition and physical activity, child obesity, prematurity and respiratory illness.

### Penrose-St. Francis Health Services



Our health care partner providing programs and services designed to help adults with chronic disease management, including health screenings, health risk assessments, employee wellness and motivational coaching.

#### **COMMUNITY PARTNERSHIP AWARD**



At the Y, strengthening community is our cause and we strive to serve our entire community, but we know we cannot do this alone. That is why every year the Y partners with over 200 organizations to serve more individuals and families who are in need. This year marks the first year the YMCA of the Pikes Peak Region is recognizing an organization with our Community Partnership of the Year Award.

Our first recipient of this award is an organization that, when the Y saw a need to feed children attending Day Camp and After School Programs, stepped in and provided over 12,000 meals and 11,000 snacks to those children. Throughout 31 Southern Colorado Counties, this organization lives up to its mission daily, fighting hunger in Southern Colorado communities. For over 10 years now, children attending YMCA programming in need of food have received meals and snacks at no cost to help them build a healthy spirit, mind and body.

This year, the YMCA of the Pikes Region is truly honored and blessed to recognize Care and Share, Food Bank for Southern Colorado, as our first recipient of the YMCA Community Partnership Award.



1,131 kids served in Before and After school programs offered at 24 sites located in school districts 8, 11, 12, 14, 20, 38, 49 and charter schools. **30,000**people enjoyed
the outdoor pools
during the summer.



In partnership with the City of Colorado Springs.

The Y proudly partnered with seven districts to provide families with safe and affordable Before and After School programs.



## **YOUTH DEVELOPMENT**

The Y believes that all kids deserve the chance to discover who they are and what they can accomplish. Empowering the next generation to utilize these values is critical to our success. We have seen countless examples of youth today practicing life values and skills that have been cultivated through lessons learned at the Y. Positive behavior, improved health and educational achievement have always been a part of the Y's core values. Summer 2017 set new records for youth development!

#### 12,469

swim lessons taught.

#### 5,848

youth explored hands-on, enriching activities in our day camp program.

#### 1,586

kids spent part of their summer having fun in the great outdoors at Camp Shady Brook.

### 1,200

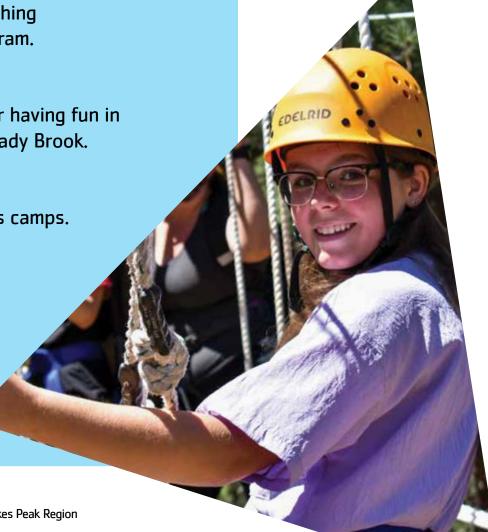
youth developed skills at sports camps.

#### 100

youth attended the 4<sup>TH</sup> annual Sky Sox baseball clinic.

#### 100

youth participated in the Switchbacks soccer clinic.







## GATORADE PLAYER OF THE YEAR



Youth that participate in sports are found to be happier, healthier and better students.

Gatorade's Play it Forward program aims to assist youth sports programs in funding by empowering Gatorade Player of the Year recipients across the country to award local or national sports organizations with grants that help young athletes reap the benefits of sport. Colorado Football Gatorade State Player of the Year Ty Evans awarded the YMCA of the Pikes Peak Region with a \$1,000 grant as a part of the Gatorade Play It Forward Initiative. He then went on to submit an essay to be considered for an additional \$10,000 Spotlight Grant. His essay, which showcased the positive impact the Y has had in his life and the continued positive impact we have in the community, was selected as the best in the nation, and Ty was able to give the additional grant money to the Y, for a total of \$11,000.

Knowing the Y played a small part in the building of Ty's character and his accomplishments on and off the field is extremely meaningful to us, and we're proud that Ty is a Y member for life.

CONGRATULATIONS TO TY EVANS FOR BEING NAMED THE GATORADE COLORADO FOOTBALL PLAYER OF THE YEAR!



## **HEALTHY LIVING**

The Y is working on improving the Pikes Peak Region's health and well-being by bringing families closer together, encouraging good health, and fostering connections through fitness, sports and fun. We provide innovation in fitness and health care delivery, thanks to a collaborative network of health, wellness and preventive services.





5,297

runners participated in our Creepy Crawl, Turkey Trot and Jingle Bell 5Ks and kids fun runs.

38,942

patrons served at the Senior Center.

4,756

Fit Path sessions helped members map out their health and wellness plan.

20,010

personal training sessions kept members on track and promoted positive lifestyle changes.

161

cancer survivors participated
in free classes through

FOUNDATION
Livestrong at the YMCA.

## **SOCIAL RESPONSIBILITY**



### **Our Strength is in Community**

The Y is a nonprofit like no other. As a community-centered organization, we have the presence and partnerships to not just encourage, but also deliver positive change throughout 10,000 neighborhoods across the nation. We listen and respond to challenges that keep individuals and the community from reaching their full potential. The Y responds with services and support that help people become self-reliant, productive and connected.

#### MAKING MILITARY LIFE EASIER

With multiple deployments and the uncertainty of what's ahead, the Y is here to help ease some of the stress associated with military life. We connect families, provide a safe and nurturing environment for children, and host year-round military appreciation events and programs.

#### 2,000

toys provided to families in partnership with Operation Homefront and Dollar Tree.

#### 800

backpacks donated to military families.

#### 600

veterans celebrated at annual Veterans Day events in our community.

#### 1,000

military families participated in Breakfast with Santa.

#### 195

quilts and pillows were given to children of deployed parents through Operation Kid Comfort.



Safety Around Water is a program designed to reduce children's risk of drowning by teaching them basic water safety skills.

During the course, children learn how to respond if they find themselves in unexpected water situations.

85

kids received free swim lessons as part of the Safety Around Water program.



## **SOCIAL RESPONSIBILITY**



RAD, Real Alternatives to Drugs and Drinking, is a program that was started by Palmer Ridge student Brandon Pappas to change the culture of drugs and drinking that is pervasive

in many high schools across the country. The program consists of RAD events put on by students, for students, and are a way for high schoolers to have fun, while staying safe, on Friday nights. RAD currently has chapters at Palmer Ridge High School, Lewis-Palmer High School and Discovery Canyon High School Campus.





**5,496** teens served by RAD.



The 7<sup>th</sup> Grade Initiative connects youth to fun and healthy after school activities. Students receive a free one-year Y membership to explore active games, socialize with friends and enjoy new experiences while building confidence and self-esteem.

Teens from school districts 2, 11 and 38 participated in tween programs.

65 students served per day in the 7<sup>th</sup> Grade Initiative Program.

172 teens served every Friday in the RAD Program.

at-risk students living in underserved communities given college tours.

at-risk students served at our Welte Teen Center.

#### **WELTE TEEN CENTER**

The Welte Teen Center provides at-risk teens a safe learning culture for challenging academics while also incorporating social and emotional skills. The education center creates students who are proactive and college-ready.

20

## **LEADERSHIP**

#### **EXECUTIVE STAFF**

Boyd Williams, President & CEO **Jeff Peterson**, Executive Vice President & COO **Scott Christian**, Vice President of Finance & CFO **Bob Lally**, Chief of Staff

Gloria Winters, Chief Medical Officer

Lisa Austin, Senior Vice President of Human Resources & Risk Management

Theresa McDonough, Vice President/Chief Development & Marketing Officer

Jamie Holstein, Vice President of Programming







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**Brian** 

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Shawn Thompson. **BBVA Compass** 

Jim Tooley, **USA Basketball** 

Jill Tiefenthaler. Colorado College

Steve Woodford. WCM Industries



# MAKING A DIFFERENCE

#### Volunteers of the Year

Each year, the Y recognizes volunteers who have made a significant contribution to our community. It is our pleasure to honor the following volunteers for their commitment in 2017:

JENNIFER PAINTER

NORTH REGION SPORTS

SHARON ELSTAD

SENIOR CENTER

ASHLEY FRITZ

TRI-LAKES

MAJOR MARK DAVIS, USMC (Retired)

> MILITARY OUTREACH

KATE LEONARD

SOUTH REGION SPORTS

COLLYN FLORENDO

DOWNTOWN

PAT DALY

GARDEN RANCH JENNIFER DODD

CAMP SHADY BROOK DAVID MCAFEE

BRIARGATE

CHRIS HEBERER

FOUNTAIN

CSM FRED CULP, U.S. ARMY

(Retired

**SOUTHEAST** 

### 2017 by the numbers

1,153

people volunteered at the Y.

146

volunteered for community/activity events.

846

volunteered at sporting events.

74

served on advisory boards.

352

volunteered at Y races.

33

served on Metro Board of Directors.

#### **20,144 TOTAL HOURS VOLUNTEERED**

## J.H. WOODGATE AWARD



The J.H. Woodgate Award is named for the first Board Chair of the Colorado Springs YMCA who served in 1878. Each year, our Association recognizes an individual or entity whose service or support has made a profound and lasting impact on our organization.

#### 2018 RECIPIENT **BARB WINTER**

Barb Winter is a highly regarded and respected leader in the Colorado Springs community and it is her compassion, integrity and expertise in the field of human resources that has had a profound and lasting effect on the YMCA of the Pikes Peak Region.

Though she served on the Metro Board for nine years and provided guidance and support as a member of the President/CEO Executive Committee, it is her twenty-plus years of volunteer work with the HR Committee that has helped shape the department into what it is today. In working alongside staff and committee members, Barb has provided leadership in developing and implementing policies and procedures that support and strengthen the Y's most valuable asset: the staff. Barb understands and values the importance of having a strong, productive and engaged staff and has given countless hours to support the Y in this endeavor and ensuring that the community continues to be positively impacted by the Y's work.

In addition to her work with the Y, she is an active leader and volunteer in our community with many nonprofit organizations and has helped to foster valuable relationships utilizing her skills and knowledge in her respected field. Barb is someone who leads by example when it comes to giving back.

#### J.H. WOODGATE **AWARD PAST** RECIPIENTS

1989 . . . Patty Cameron

**1990** . . . John Stone

1991 . . . Dick Mertens

1992 . . . Keith Ketelsen

1993 . . . Walter Baker Jr.

1994 . . . Jim Klever

1995 . . . El Pomar Foundation

1996 . . . Mayor Robert Isaac

1997 . . . Ken Keene

1998 . . . Ryer Hitchcock

**1999** . . . Denny Weber

**2000** . . . Sue Putnam

2001 . . . Bruce Cameron

**2002** . . . Jim Wilson

**2004** . . . No Award Given

2005 . . . Doug Berwick

2006 . . . Paul Butcher

2003 . . . Steve Schuck

2007 . . . David Jenkins

2008 . . . Gil and Jim Johnson

2009 . . . Dick Roy

2010 . . . Jim Weller

2011 . . . Jim Maguire

2012 . . . Merv Bennett

2013 . . . Thomas Naughton

**2014** . . . Andy Cobb

2015 . . . Ted Rinebarger

2016 . . . Ed Gleason

**2017** . . . Tom Kennedy



## **SUMMIT SOCIETY**

The Summit Society is a group of families and individuals who believe in and want to expand the mission of the Y, and strive to strengthen our community for future generations. By recognizing that the Y will continually play a critical role in the future lives of the greater Colorado Springs community, Summit Society members have invested – through outright gifts and planned gifts – in the Endowment Fund or the Y Foundation of the Pikes Peak Region.

Gary Backstrom
Merv & Roseann Bennett
Doug & Marie Berwick
Judy & Donald Bosin
Bruce & Patty Cameron
Joanne Clark
Lucia & Olof Dahlstrand
Ray Deeny
Howard & Ruth Dutzi
Ashley & Seth Fritz
Ryer & Judy Hitchcock
Nancy & Stephen Hopkins
Jim & Laura Johnson
Ken Keene

Doug & Kitty Kelly
Phil & Meg Kendall
Ted & Polly Kerr
Keith & Bev Ketelsen
Janell & Frank Klein
Jim & Mary Klever
James & Margaret Kupfer
Denny Lauer
Jay & Tami Lowden
Carol J. Lyndell
Jim & Donna Maguire
Tim & Amy Mason
Russ & Carolyn Reid
Ted & Judy Rinebarger

Brian & Stephanie Risley
Ron & Karen Romero
Cari & Larry Shaffer
Bob Sheets
Marty & Janet Smith
Lynn & Cayla Spear
Anna Stevens
Ann Sulley
Larry & Gwenda Valentine
W.H. "Bill" & Fay Watkins
Denny & Sandy Weber
Jim & Gail Wilson





## **FINANCIALS**

## YMCA of the Pikes Peak Region 2017 Operating Financials (Non-GAAP)

#### Revenue

Capital Contributions	\$2,147,000
Contributions	\$2,072,000
Membership Fees	\$15,157,000
Program & Camping Fees	\$6,396,000
Government Sources	\$1,949,000
Investment & Other	\$343,000

Total Revenue \$28,064,000

#### **Expenses**

Personnel Costs	\$16,271,000
Services & Supplies	\$2,636,000
Occupancy	\$3,384,000
Equipment	\$325,000
Transportation	\$188,000
Staff Development	\$315,000
National Dues	\$369,000
Financing	\$1,035,000
Insurance	\$310,000
Other	\$696,000
Facility & Program Reserves	\$903,000

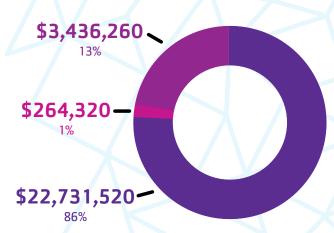
Total Expenses \$26,432,000

#### **EXPENSE SUMMARY**

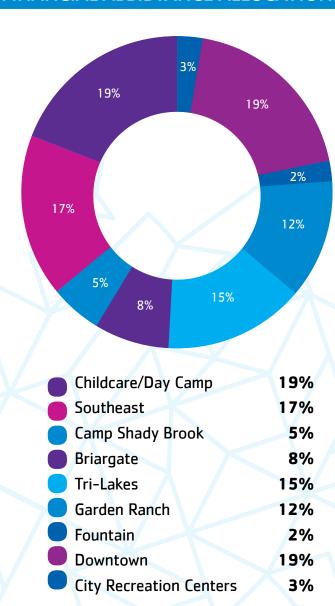
Program Expenses

Management Expenses

Fundraising Expenses



#### **FINANCIAL ASSISTANCE ALLOCATION**





# YMCA CHAIRMAN'S ROUNDTABLE DONORS

Our donors help keep Y programs and services available to all, regardless of their financial situation. A special thank you to our YMCA Chairman's Roundtable donors who gave a minimum annual gift of \$1,000 to the YMCA Annual Support Campaign in 2017.

## **Individuals**

Karyn Abramo Kylie & Adam Aldaz Sonny Adkins Margaret (Mattie) L Albert The Andrasko Family Mary & Mike Aspenson Estella & Mike Baca Kaitlyn Bahl Robert Bauer Wendy Becker Carolyn A. Beggs Merv & Roseann Bennett **Anonymous** Shannon Bertram Renzo & Lynette Bianchi Kyle Bifano Chris Bolling Libby Boomer Daniel & Debbie Bowers Mark Bowers Richard W. Boyle Holly & Scott Brandon **Briggs Family Fund** Ben G. Bustos **Anonymous** Dave Campbell Dawn M. Carrica Bill & Mary Cherrier Scott & Tiffany Christian Andrew & Mariann Cobb **Lonnie Cramer** Lillian & Tristan Cross Ann Crossey

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# YMCA CHAIRMAN'S ROUNDTABLE DONORS



## Organizations

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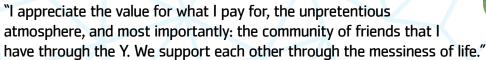
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Cheryl Serrano
Jeff & Kathy Thomas
Shawn & Michelle Thompson
Dennis & Sandra Weber
Jim & Mary Weller
Stephen & Kristin Woodford



## **IMPACT STORIES & TESTIMONIALS**

#### **MEMBERSHIP**

"The YMCA has been a godsend to us. The staff are awesome! Always friendly and helpful. Have never had a negative experience with programs, summer camp, swimming, or child care. Wonderful people... wonderful organization."







#### **SEVENTH GRADE INITIATIVE**

"7th Grade Initiative helped me learn new things, make friends, take a break from school, and have fun. It also helped me solve the problems I was having at home and school. I get to relax and finish my work."

#### **PERSONAL TRAINING**

"Since I began working with a personal trainer, I've lost 55 pounds, I'm off of one of my maintenance medications, and arthritis no longer slows me down. My trainer puts together workouts that challenge me to work harder than I think I can, and he's always in my corner to encourage me. I've made more lasting progress working with the YMCA's trainers and staff than I would have made on my own."



#### **CORPORATE WELLNESS**

"Our employer-sponsored wellness program is a huge benefit. I am supported to tackle mental, relational or even spiritual challenges and live a more fulfilling life that is congruent with my values."

## **IMPACT STORIES & TESTIMONIALS**





#### **CAMP SHADY BROOK**

"Words cannot even begin to express our thanks to you and the camp counselors. My child had an amazing time at camp this summer. The counselors made such a positive impact on him that he saw them all as friends. I asked my son what the best part of camp was and I think his answer was half an hour long! From the water rafting to the horseback riding, s'mores, the mattress slip and slide and navigator and pioneer week, the list went on and on."

#### **HEALTHY WEIGHT & YOUR CHILD**

"My child has learned so much about what nutrition is and what it does to your body. He now goes to the grocery store and corrects my habits from what we have learned in class. We will forever be grateful for what we have learned."



#### **YOUTH SPORTS**

"I was given the chance to play football at the Y this past season and I just wanted to share how it helped and encouraged me. It gave me motivation to play again and find my passion with sports. My family is thankful for the scholarship the Y offered me and this opportunity to get me involved in something positive. Thank you for believing in me and making this possible!"

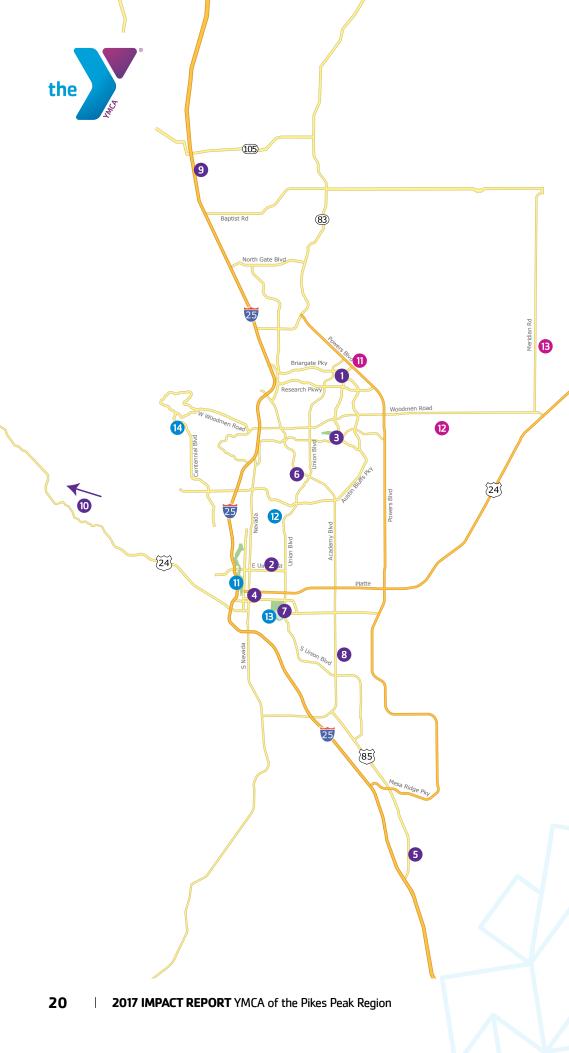
#### **AQUATICS**

"We have been doing swim team prep for three months. My daughter has been discouraged for the last couple months, but today, the instructor got in the water and showed her what to do - her confidence was up so quick! Thank you!"



#### **BALANCE CLASSES**

"The course has improved all areas of my life and given me a tool to help in less falls and deeper awareness. The movements learned have aided in being able to recover without falling down from trips, slips, and other unforeseen impacts."



#### **YMCA LOCATIONS**

**Association Offices** 316 North Tejon Street Colorado Springs, CO 80903 719.471.9790

- BRIARGATE
  4025 Family Place
  Colorado Springs, CO 80920
  719.282.9622
- COLORADO SPRINGS SENIOR CENTER
  1514 North Hancock Avenue
  Colorado Springs, CO 80903
  719.955.3400
- COTTONWOOD CREEK
  3920 Dublin Boulevard
  Colorado Springs, CO 80918
  719.385.6508
- **DOWNTOWN**207 North Nevada Avenue
  Colorado Springs, CO 80903
  719.473.9622
- 5 FOUNTAIN VALLEY 301 East Iowa Avenue Fountain, CO 80817 719.884.2198
- GARDEN RANCH
  2380 Montebello Drive West
  Colorado Springs, CO 80918
  719.593.9622
- **MEMORIAL PARK**280 South Union Boulevard
  Colorado Springs, CO 80910
  719.385.5984
- 8 SOUTHEAST & ARMED SERVICES 2190 Jet Wing Drive Colorado Springs, CO 80916 719.622.9622
- 9 TRI-LAKES 17250 Jackson Creek Parkway Monument, CO 80132 719.481.8728
- YMCA CAMP SHADY BROOK 8716 South Y Camp Road Deckers, CO 80135 719.329.7266 | campshadybrook.org

#### **RESIDENTS ONLY**

- CORDERA COMMUNITY CENTER
  11894 Grand Lawn Circle
  Colorado Springs, CO 80924
  719.495.2166
- BANNING LEWIS
  COMMUNITY CENTER
  6885 Vista Del Pico Boulevard
  Colorado Springs, CO 80927
  719.522.2432
- MERIDIAN RANCH RECREATION CENTER 10301 Angeles Road Falcon, CO 80831 719.495.7119

#### OUTDOOR POOLS Seasonal

- MONUMENT VALLEY POOL 220 Mesa Road Colorado Springs, CO 80903 719.578.6636
- PORTAL POOL
  3535 North Hancock Avenue
  Colorado Springs, CO 80907
  719.388.8287
- PROSPECT LAKE BEACH
  619 Prospect Lake Drive
  Colorado Springs, CO 80910
  719.227.1796
- WILSON RANCH POOL 2335 Allegheny Drive Colorado Springs,